

Nr. rand	Denumirea indicatorilor	Cod	Anual 2009	din care :			
				Trim I	Trim II	Trim III	Trim IV
1	<b>TOTAL VENITURI (rd.2+31+35)</b>	<b>00.10</b>	<b>2,771.78</b>	<b>238.50</b>	<b>1,073.72</b>	<b>463.17</b>	<b>996.39</b>
2	<b>I. VENITURI CURENTE (rd.3+5)</b>	<b>00.10</b>	<b>871.78</b>	<b>238.50</b>	<b>343.72</b>	<b>188.17</b>	<b>101.39</b>
5	<b>C. VENITURI NEFISCALE (rd.6+11)</b>		<b>871.78</b>	<b>238.50</b>	<b>343.72</b>	<b>188.17</b>	<b>101.39</b>
6	<b>C1. VENITURI DIN PROPRIETATE (rd.7)</b>		<b>40.00</b>	<b>12.00</b>	<b>15.00</b>	<b>7.00</b>	<b>6.00</b>
7	<b>Venituri din proprietate (rd.8+8+9+10)</b>	<b>30.10</b>	<b>40.00</b>	<b>12.00</b>	<b>15.00</b>	<b>7.00</b>	<b>6.00</b>
10	Venituri din utilizarea pasunilor comunale	30.10.09	40.00	12.00	15.00	7.00	6.00
12	<b>C2. VANZARI DE BUNURI SI SERVICII (rd.12+22+24+26+28)</b>		<b>831.78</b>	<b>226.50</b>	<b>328.72</b>	<b>181.17</b>	<b>95.39</b>
13	<b>Venituri din prestari de servicii si alte activitati (rd.13+14+15+16+17+18+19+20+21)</b>	<b>33.10</b>	<b>831.78</b>	<b>226.50</b>	<b>328.72</b>	<b>181.17</b>	<b>95.39</b>
14	Taxe si alte venituri in invatamant	33.10.05	217.78	52.39	73.81	35.96	55.62
16	Contributia de intretinere a persoanelor asistate	33.10.13	420.00	120.00	200.00	100.00	
22	Alte venituri din prestari de servicii si alte activitati	33.10.50	194.00	54.11	54.91	45.21	39.77
36	<b>IV. SUBVENTII (rd.36)</b>		<b>1,900.00</b>		<b>730.00</b>	<b>275.00</b>	<b>895.00</b>
37	<b>Subventii de la alte administratii (rd.37+38)</b>	<b>43.10</b>	<b>1,900.00</b>		<b>730.00</b>	<b>275.00</b>	<b>895.00</b>
38	Subventii pentru institutii publice	43.10.09	1,900.00		730.00	275.00	895.00
41	<b>TOTAL CHELTUIELI (rd.59+74+78+94+126+143+172+191+213+229+245+260)</b>		<b>2,771.78</b>	<b>238.50</b>	<b>1,073.72</b>	<b>463.17</b>	<b>996.39</b>
42	<b>CHELTUIELI CURENTE (rd.60+75+79+95+127+144+173+192+214+230+246+261)</b>	<b>01</b>	<b>2,731.78</b>	<b>226.50</b>	<b>1,058.72</b>	<b>456.17</b>	<b>990.39</b>
43	<b>TITLUL I CHELTUIELI DE PERSONAL (rd.61+80+96+128+145+174+193+215+231+247+262)</b>	<b>10</b>	<b>1,024.43</b>	<b>31.80</b>	<b>487.52</b>	<b>250.97</b>	<b>254.14</b>
44	<b>TITLUL II BUNURI SI SERVICII (rd.62+81+97+129+146+175+194+216+232+248+263)</b>	<b>20</b>	<b>1,707.35</b>	<b>194.70</b>	<b>571.20</b>	<b>205.20</b>	<b>736.25</b>
95	<b>Invatamant (rd.111+114+118+119+121+124)</b>	<b>65.10</b>	<b>217.78</b>	<b>52.39</b>	<b>73.81</b>	<b>35.96</b>	<b>55.62</b>
96	<b>CHELTUIELI CURENTE (rd.96+97+98)</b>	<b>01</b>	<b>217.78</b>	<b>52.39</b>	<b>73.81</b>	<b>35.96</b>	<b>55.62</b>
97	TITLUL I CHELTUIELI DE PERSONAL	10	44.28	11.39	17.81	4.96	10.12
98	TITLUL II BUNURI SI SERVICII	20	173.50	41.00	56.00	31.00	45.50
112	<b>Invatamant prescolar si primar (rd.112+113)</b>	<b>65.10.03</b>	<b>100.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>
113	Invatamant prescolar	65.10.03.01	100.00	25.00	25.00	25.00	25.00
115	<b>Invatamant secundar (rd.115+116+117)</b>	<b>65.10.04</b>	<b>117.78</b>	<b>27.39</b>	<b>48.81</b>	<b>10.96</b>	<b>30.62</b>
117	Invatamant secundar superior	65.10.04.02	117.78	27.39	48.81	10.96	30.62
172	<b>Asigurari si asistenta sociala (rd.186+187+189+190)</b>	<b>68.10</b>	<b>2,320.00</b>	<b>120.00</b>	<b>930.00</b>	<b>375.00</b>	<b>895.00</b>
173	<b>CHELTUIELI CURENTE (rd.174+175+176)</b>	<b>01</b>	<b>2,320.00</b>	<b>120.00</b>	<b>930.00</b>	<b>375.00</b>	<b>895.00</b>
174	TITLUL I CHELTUIELI DE PERSONAL	10	900.00		450.00	225.00	225.00
175	TITLUL II BUNURI SI SERVICII	20	1,420.00	120.00	480.00	150.00	670.00
186	Asistenta acordata persoanelor in varsta	68.10.04	2,320.00	120.00	930.00	375.00	895.00
191	<b>Locuinte, servicii si dezvoltare publica (rd.207+210+211)</b>	<b>70.10</b>	<b>76.00</b>	<b>25.01</b>	<b>23.81</b>	<b>13.61</b>	<b>13.57</b>
192	<b>CHELTUIELI CURENTE (rd.193+194)</b>	<b>01</b>	<b>76.00</b>	<b>25.01</b>	<b>23.81</b>	<b>13.61</b>	<b>13.57</b>
193	TITLUL I CHELTUIELI DE PERSONAL	10	23.15	6.41	5.71	5.51	5.52
194	TITLUL II BUNURI SI SERVICII	20	52.85	18.60	18.10	8.10	8.05
211	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	76.00	25.01	23.81	13.61	13.57
229	<b>Agricultura, silvicultura, piscicultura si vanatoare (rd.243)</b>	<b>83.10</b>	<b>40.00</b>	<b>12.00</b>	<b>15.00</b>	<b>7.00</b>	<b>6.00</b>
242	Alte cheltuieli in domeniul agriculturii (rd.243)	83.10.03	40.00	12.00	15.00	7.00	6.00
243	Alte cheltuieli in domeniul agriculturii	83.10.03.30	40.00	12.00	15.00	7.00	6.00

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260	Alte actiuni economice (rd.275)	87.10	118.00	29.10	31.10	31.60	26.20
261	CHELTUIELI CURENTE (rd.262+263)	01	118.00	29.10	31.10	31.60	26.20
262	TITLUL I CHELTUIELI DE PERSONAL	10	57.00	14.00	14.00	15.50	13.50
263	TITLUL II BUNURI SI SERVICII	20	61.00	15.10	17.10	16.10	12.70
275	Alte actiuni economice	87.10.50	118.00	29.10	31.10	31.60	26.20

Ordonator credite: Gabor Kaba

Conducatorul compartimentului financiar contabil: Calina Sorina