

Bugetul detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2021 si estimari pe anii 2022-2024

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE											
000102	TOTAL VENITURI	33,093.00	0.00	33,093.00		33,093.00	0.00	0.00	0.00	0.00	0.00	0.00
499002	VENITURI PROPRII	18,601.00	0.00	18,601.00		18,601.00	0.00	0.00	0.00	0.00	0.00	0.00
000202	I. VENITURI CURENTE	20,688.00	0.00	20,688.00		20,688.00	0.00	0.00	0.00	0.00	0.00	0.00
000302	A. VENITURI FISCALE	18,090.00	0.00	18,090.00		18,090.00	0.00	0.00	0.00	0.00	0.00	0.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	10,865.00	0.00	10,865.00		10,865.00	0.00	0.00	0.00	0.00	0.00	0.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	10,865.00	0.00	10,865.00		10,865.00	0.00	0.00	0.00	0.00	0.00	0.00
0302	Impozit pe venit	61.00	0.00	61.00		61.00	0.00	0.00	0.00	0.00	0.00	0.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	61.00	0.00	61.00		61.00	0.00	0.00	0.00	0.00	0.00	0.00
0402	Cote si sume defalcate din impozitul pe venit	10,804.00	0.00	10,804.00		10,804.00	0.00	0.00	0.00	0.00	0.00	0.00
040201	Cote defalcate din impozitul pe venit	10,504.00	0.00	10,504.00		10,504.00	0.00	0.00	0.00	0.00	0.00	0.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	300.00	0.00	300.00		300.00	0.00	0.00	0.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	4,436.00	0.00	4,436.00		4,436.00	0.00	0.00	0.00	0.00	0.00	0.00
0702	Impozite si taxe pe proprietate	4,436.00	0.00	4,436.00		4,436.00	0.00	0.00	0.00	0.00	0.00	0.00
070201	Impozit si taxa pe cladiri	2,603.00	0.00	2,603.00		2,603.00	0.00	0.00	0.00	0.00	0.00	0.00
07020101	Impozit pe cladiri de la persoane fizice	591.00	0.00	591.00		591.00	0.00	0.00	0.00	0.00	0.00	0.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	2,012.00	0.00	2,012.00		2,012.00	0.00	0.00	0.00	0.00	0.00	0.00
070202	Impozit si taxa pe teren	1,715.00	0.00	1,715.00		1,715.00	0.00	0.00	0.00	0.00	0.00	0.00
07020201	Impozit pe terenuri de la persoane fizice	324.00	0.00	324.00		324.00	0.00	0.00	0.00	0.00	0.00	0.00
07020202	Impozit si taxa pe teren de la persoane juridice	305.00	0.00	305.00		305.00	0.00	0.00	0.00	0.00	0.00	0.00
07020203	Impozitul pe terenul din extravilan	1,086.00	0.00	1,086.00		1,086.00	0.00	0.00	0.00	0.00	0.00	0.00
070203	Taxe judiciare de timbru si alte taxe de timbru	72.00	0.00	72.00		72.00	0.00	0.00	0.00	0.00	0.00	0.00
070250	Alte impozite si taxe pe proprietate	46.00	0.00	46.00		46.00	0.00	0.00	0.00	0.00	0.00	0.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,767.00	0.00	2,767.00		2,767.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
1102	Sume defalcate din TVA	2,087.00	0.00	2,087.00		2,087.00	0.00	0.00	0.00	0.00	0.00	0.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	2,087.00	0.00	2,087.00		2,087.00	0.00	0.00	0.00	0.00	0.00	0.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	680.00	0.00	680.00		680.00	0.00	0.00	0.00	0.00	0.00	0.00
160202	Impozit pe mijloacele de transport	656.00	0.00	656.00		656.00	0.00	0.00	0.00	0.00	0.00	0.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	528.00	0.00	528.00		528.00	0.00	0.00	0.00	0.00	0.00	0.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	128.00	0.00	128.00		128.00	0.00	0.00	0.00	0.00	0.00	0.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	24.00	0.00	24.00		24.00	0.00	0.00	0.00	0.00	0.00	0.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	22.00	0.00	22.00		22.00	0.00	0.00	0.00	0.00	0.00	0.00
1802	Alte impozite si taxe fiscale	22.00	0.00	22.00		22.00	0.00	0.00	0.00	0.00	0.00	0.00
180250	Alte impozite si taxe	22.00	0.00	22.00		22.00	0.00	0.00	0.00	0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	2,598.00	0.00	2,598.00		2,598.00	0.00	0.00	0.00	0.00	0.00	0.00
001302	C1. VENITURI DIN PROPRIETATE	281.00	0.00	281.00		281.00	0.00	0.00	0.00	0.00	0.00	0.00
3002	Venituri din proprietate	281.00	0.00	281.00		281.00	0.00	0.00	0.00	0.00	0.00	0.00
300205	Venituri din concesiuni si inchirieri	276.00	0.00	276.00		276.00	0.00	0.00	0.00	0.00	0.00	0.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	276.00	0.00	276.00		276.00	0.00	0.00	0.00	0.00	0.00	0.00
300250	Alte venituri din proprietate	5.00	0.00	5.00		5.00	0.00	0.00	0.00	0.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	2,317.00	0.00	2,317.00		2,317.00	0.00	0.00	0.00	0.00	0.00	0.00
3302	Venituri din prestari de servicii si alte activitati	705.00	0.00	705.00		705.00	0.00	0.00	0.00	0.00	0.00	0.00
330208	Venituri din prestari de servicii	28.00	0.00	28.00		28.00	0.00	0.00	0.00	0.00	0.00	0.00
330213	Contributia de intretinere a persoanelor asistate	645.00	0.00	645.00		645.00	0.00	0.00	0.00	0.00	0.00	0.00
330250	Alte venituri din prestari de servicii si alte activitati	32.00	0.00	32.00		32.00	0.00	0.00	0.00	0.00	0.00	0.00
3402	Venituri din taxe administrative, eliberari permise	6.00	0.00	6.00		6.00	0.00	0.00	0.00	0.00	0.00	0.00
340202	Taxe extrajudiciare de timbru	6.00	0.00	6.00		6.00	0.00	0.00	0.00	0.00	0.00	0.00
3502	Amenzi, penalitati si confiscari	316.00	0.00	316.00		316.00	0.00	0.00	0.00	0.00	0.00	0.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	316.00	0.00	316.00		316.00	0.00	0.00	0.00	0.00	0.00	0.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	316.00	0.00	316.00		316.00	0.00	0.00	0.00	0.00	0.00	0.00
3602	Diverse venituri	1,290.00	0.00	1,290.00		1,290.00	0.00	0.00	0.00	0.00	0.00	0.00
360206	Taxe speciale	819.00	0.00	819.00		819.00	0.00	0.00	0.00	0.00	0.00	0.00
360250	Alte venituri	471.00	0.00	471.00		471.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-1,745.00	0.00	-1,745.00		-1,745.00	0.00	0.00	0.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	1,745.00	0.00	1,745.00		1,745.00	0.00	0.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	6,510.00	0.00	6,510.00		6,510.00	0.00	0.00	0.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	6,510.00	0.00	6,510.00		6,510.00	0.00	0.00	0.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	6,510.00	0.00	6,510.00		6,510.00	0.00	0.00	0.00	0.00	0.00	0.00
002002	B. Curente	6,510.00	0.00	6,510.00		6,510.00	0.00	0.00	0.00	0.00	0.00	0.00
420235	Subventii din bugetul de stat pentru finantarea unitatilor de asistenta medico-sociale	1,300.00	0.00	1,300.00		1,300.00	0.00	0.00	0.00	0.00	0.00	0.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	1,300.00	0.00	1,300.00		1,300.00	0.00	0.00	0.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	3,910.00	0.00	3,910.00		3,910.00	0.00	0.00	0.00	0.00	0.00	0.00
4502	Sume FEN postaderare in contul platilor efectuate si prefinantari	4,100.00	0.00	4,100.00		4,100.00	0.00	0.00	0.00	0.00	0.00	0.00
450201	Fondul European de Dezvoltare Regionala	4,100.00	0.00	4,100.00		4,100.00	0.00	0.00	0.00	0.00	0.00	0.00
45020102	Sume primite în contul platilor efectuate în anii anteriori	4,100.00	0.00	4,100.00		4,100.00	0.00	0.00	0.00	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	1,795.00	0.00	1,795.00		1,795.00	0.00	0.00	0.00	0.00	0.00	0.00
480201	Fondul European de Dezvoltare Regionala (FEDR)	1,795.00	0.00	1,795.00		1,795.00	0.00	0.00	0.00	0.00	0.00	0.00
48020102	Sume primite in contul platilor efectuate in anii anteriori	1,795.00	0.00	1,795.00		1,795.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	34,380.50	0.00	34,380.50	0.00	34,380.50	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	27,801.00	0.00	27,801.00	0.00	27,801.00	0.00	0.00	0.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	9,376.00	0.00	9,376.00	0.00	9,376.00	0.00	0.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	9,224.00	0.00	9,224.00	0.00	9,224.00	0.00	0.00	0.00	X	X	X
100101	Salarii de baza	7,109.00	0.00	7,109.00	0.00	7,109.00	0.00	0.00	0.00	X	X	X
100105	Sporuri pentru conditii de munca	49.00	0.00	49.00	0.00	49.00	0.00	0.00	0.00	X	X	X
100106	Alte sporuri	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
100111	Fond aferent platii cu ora	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	250.00	0.00	250.00	0.00	250.00	0.00	0.00	0.00	X	X	X
100113	Drepturi de delegare	35.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	214.00	0.00	214.00	0.00	214.00	0.00	0.00	0.00	X	X	X
100130	Alte drepturi salariale in bani	557.00	0.00	557.00	0.00	557.00	0.00	0.00	0.00	X	X	X
1003	Contributii	152.00	0.00	152.00	0.00	152.00	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	152.00	0.00	152.00	0.00	152.00	0.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	10,270.00	0.00	10,270.00	0.00	10,270.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
2001	Bunuri si servicii	8,609.00	0.00	8,609.00	0.00	8,609.00	0.00	0.00	0.00	X	X	X
200101	Furnituri de birou	36.00	0.00	36.00	0.00	36.00	0.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	34.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	1,211.00	0.00	1,211.00	0.00	1,211.00	0.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	1,504.00	0.00	1,504.00	0.00	1,504.00	0.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	82.00	0.00	82.00	0.00	82.00	0.00	0.00	0.00	X	X	X
200106	Piese de schimb	29.00	0.00	29.00	0.00	29.00	0.00	0.00	0.00	X	X	X
200107	Transport	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	128.00	0.00	128.00	0.00	128.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	5,575.00	0.00	5,575.00	0.00	5,575.00	0.00	0.00	0.00	X	X	X
2002	Reparatii curente	1,250.00	0.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	35.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	35.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	15.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
200602	Deplasari în strainatate	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	35.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	X	X	X
2012	Consultanta si expertiza	200.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
2014	Protectia muncii	11.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	110.00	0.00	110.00	0.00	110.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	110.00	0.00	110.00	0.00	110.00	0.00	0.00	0.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	573.00	0.00	573.00	0.00	573.00	0.00	0.00	0.00	0.00	0.00	0.00
5101	Transferuri curente	560.00	0.00	560.00	0.00	560.00	0.00	0.00	0.00	X	X	X
510101	Transferuri catre institutii publice	60.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	X	X	X
510146	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	X	X	X
5102	Transferuri de capital	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	X	X	X
510228	Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	X	X	X
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	350.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00
5601	Programe din Fondul European de Dezvoltare Regionala (FEDR)	350.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
560103	Cheltuieli neeligibile	350.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,072.00	0.00	1,072.00	0.00	1,072.00	0.00	0.00	0.00	0.00	0.00	0.00
5702	Ajutoare sociale	1,072.00	0.00	1,072.00	0.00	1,072.00	0.00	0.00	0.00	X	X	X
570201	Ajutoare sociale in numerar	67.00	0.00	67.00	0.00	67.00	0.00	0.00	0.00	X	X	X
570202	Ajutoare sociale in natura	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	5,895.00	0.00	5,895.00	0.00	5,895.00	0.00	0.00	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	4,795.00	0.00	4,795.00	0.00	4,795.00	0.00	0.00	0.00	X	X	X
580101	Finantare nationala	4,795.00	0.00	4,795.00	0.00	4,795.00	0.00	0.00	0.00	X	X	X
5811	Programe Instrumentul de Asistenta pentru Preaderare (IPA II)	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00	0.00	0.00	X	X	X
581101	Finantare nationala	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	265.00	0.00	265.00	0.00	265.00	0.00	0.00	0.00	0.00	0.00	0.00
5901	Burse	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
5911	Asociatii si fundatii	215.00	0.00	215.00	0.00	215.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	6,579.50	0.00	6,579.50	0.00	6,579.50	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	6,579.50	0.00	6,579.50	0.00	6,579.50	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	6,579.50	0.00	6,579.50	0.00	6,579.50	0.00	0.00	0.00	X	X	X
710101	Constructii	5,795.16	0.00	5,795.16	0.00	5,795.16	0.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	52.00	0.00	52.00	0.00	52.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	732.34	0.00	732.34	0.00	732.34	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	7,396.00	0.00	7,396.00	0.00	7,396.00	0.00	0.00	0.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	6,255.00	0.00	6,255.00	0.00	6,255.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	6,245.00	0.00	6,245.00	0.00	6,245.00	0.00	0.00	0.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	4,986.00	0.00	4,986.00	0.00	4,986.00	0.00	0.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	4,896.00	0.00	4,896.00	0.00	4,896.00	0.00	0.00	0.00	X	X	X
100101	Salarii de baza	3,201.00	0.00	3,201.00	0.00	3,201.00	0.00	0.00	0.00	X	X	X
100106	Alte sporuri	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
100111	Fond aferent platii cu ora	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	225.00	0.00	225.00	0.00	225.00	0.00	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	150.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	X	X	X
100130	Alte drepturi salariale in bani	310.00	0.00	310.00	0.00	310.00	0.00	0.00	0.00	X	X	X
1003	Contributii	90.00	0.00	90.00	0.00	90.00	0.00	0.00	0.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
100307	Contributia asiguratorie pentru munca	90.00	0.00	90.00	0.00	90.00	0.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,259.00	0.00	1,259.00	0.00	1,259.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	863.00	0.00	863.00	0.00	863.00	0.00	0.00	0.00	X	X	X
200101	Furnituri de birou	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	17.00	0.00	17.00	0.00	17.00	0.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	52.00	0.00	52.00	0.00	52.00	0.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	37.00	0.00	37.00	0.00	37.00	0.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	X	X	X
200106	Piese de schimb	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	94.00	0.00	94.00	0.00	94.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	615.00	0.00	615.00	0.00	615.00	0.00	0.00	0.00	X	X	X
2002	Reparatii curente	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	15.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	15.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
2006	Deplasari, detasari, transferari	15.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
200602	Deplasari în strainatate	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
2012	Consultanta si expertiza	200.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
2014	Protectia muncii	11.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	110.00	0.00	110.00	0.00	110.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	110.00	0.00	110.00	0.00	110.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	6,255.00	0.00	6,255.00	0.00	6,255.00	0.00	0.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	6,255.00	0.00	6,255.00	0.00	6,255.00	0.00	0.00	0.00	0.00	0.00	0.00
5402	Alte servicii publice generale	1,141.00	0.00	1,141.00	0.00	1,141.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	1,141.00	0.00	1,141.00	0.00	1,141.00	0.00	0.00	0.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	959.00	0.00	959.00	0.00	959.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
1001	Cheltuieli salariale in bani	938.00	0.00	938.00	0.00	938.00	0.00	0.00	0.00	X	X	X
100101	Salarii de baza	760.00	0.00	760.00	0.00	760.00	0.00	0.00	0.00	X	X	X
100105	Sporuri pentru conditii de munca	39.00	0.00	39.00	0.00	39.00	0.00	0.00	0.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	X	X	X
100113	Drepturi de delegare	35.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	16.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	X	X	X
100130	Alte drepturi salariale in bani	63.00	0.00	63.00	0.00	63.00	0.00	0.00	0.00	X	X	X
1003	Contributii	21.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	21.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	182.00	0.00	182.00	0.00	182.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	152.00	0.00	152.00	0.00	152.00	0.00	0.00	0.00	X	X	X
200101	Furnituri de birou	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	45.00	0.00	45.00	0.00	45.00	0.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	7.00	0.00	7.00	0.00	7.00	0.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
200106	Piese de schimb	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	16.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	51.00	0.00	51.00	0.00	51.00	0.00	0.00	0.00	X	X	X
2002	Reparatii curente	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
540210	Servicii publice comunitare de evidenta a persoanelor	380.00	0.00	380.00	0.00	380.00	0.00	0.00	0.00	0.00	0.00	0.00
540250	Alte servicii publice generale	761.00	0.00	761.00	0.00	761.00	0.00	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	13,946.00	0.00	13,946.00	0.00	13,946.00	0.00	0.00	0.00	0.00	0.00	0.00
6502	Invatamant	2,901.00	0.00	2,901.00	0.00	2,901.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	2,901.00	0.00	2,901.00	0.00	2,901.00	0.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	1,400.00	0.00	1,400.00	0.00	1,400.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	1,400.00	0.00	1,400.00	0.00	1,400.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	1,400.00	0.00	1,400.00	0.00	1,400.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	56.00	0.00	56.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00	0.00
5702	Ajutoare sociale	56.00	0.00	56.00	0.00	56.00	0.00	0.00	0.00	X	X	X
570201	Ajutoare sociale in numerar	51.00	0.00	51.00	0.00	51.00	0.00	0.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	1,395.00	0.00	1,395.00	0.00	1,395.00	0.00	0.00	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	1,395.00	0.00	1,395.00	0.00	1,395.00	0.00	0.00	0.00	X	X	X
580101	Finantare nationala	1,395.00	0.00	1,395.00	0.00	1,395.00	0.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
5901	Burse	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
650203	Invatamant prescolar si primar	852.00	0.00	852.00	0.00	852.00	0.00	0.00	0.00	0.00	0.00	0.00
65020301	Invatamant prescolar	200.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
65020302	Invatamant primar	652.00	0.00	652.00	0.00	652.00	0.00	0.00	0.00	0.00	0.00	0.00
650204	Invatamant secundar	2,044.00	0.00	2,044.00	0.00	2,044.00	0.00	0.00	0.00	0.00	0.00	0.00
65020401	Invatamant secundar inferior	978.00	0.00	978.00	0.00	978.00	0.00	0.00	0.00	0.00	0.00	0.00
65020402	Invatamant secundar superior	1,066.00	0.00	1,066.00	0.00	1,066.00	0.00	0.00	0.00	0.00	0.00	0.00
650250	Alte cheltuieli in domeniul invatamantului	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
6602	Sanatate	513.00	0.00	513.00	0.00	513.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	513.00	0.00	513.00	0.00	513.00	0.00	0.00	0.00	0.00	0.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	513.00	0.00	513.00	0.00	513.00	0.00	0.00	0.00	0.00	0.00	0.00
5101	Transferuri curente	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	X	X	X
510146	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	X	X	X
5102	Transferuri de capital	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	X	X	X
510228	Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	X	X	X
660206	Servicii medicale in unitati sanitare cu paturi	513.00	0.00	513.00	0.00	513.00	0.00	0.00	0.00	0.00	0.00	0.00
66020601	Spitale generale	513.00	0.00	513.00	0.00	513.00	0.00	0.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	5,034.00	0.00	5,034.00	0.00	5,034.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	5,034.00	0.00	5,034.00	0.00	5,034.00	0.00	0.00	0.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	608.00	0.00	608.00	0.00	608.00	0.00	0.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	596.00	0.00	596.00	0.00	596.00	0.00	0.00	0.00	X	X	X
100101	Salarii de baza	504.00	0.00	504.00	0.00	504.00	0.00	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	34.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00	X	X	X
100130	Alte drepturi salariale in bani	58.00	0.00	58.00	0.00	58.00	0.00	0.00	0.00	X	X	X
1003	Contributii	12.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	12.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
20	TITLUL II BUNURI SI SERVICII	2,306.00	0.00	2,306.00	0.00	2,306.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	2,241.00	0.00	2,241.00	0.00	2,241.00	0.00	0.00	0.00	X	X	X
200101	Furnituri de birou	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	7.00	0.00	7.00	0.00	7.00	0.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	125.00	0.00	125.00	0.00	125.00	0.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	14.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	2,085.00	0.00	2,085.00	0.00	2,085.00	0.00	0.00	0.00	X	X	X
2002	Reparatii curente	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	15.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	60.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
5101	Transferuri curente	60.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	X	X	X
510101	Transferuri catre institutii publice	60.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	1,700.00	0.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00	X	X	X
580101	Finantare nationala	1,700.00	0.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00	X	X	X
5811	Programe Instrumentul de Asistenta pentru Preaderare (IPA II)	300.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	X	X	X
581101	Finantare nationala	300.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	60.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
5911	Asociatii si fundatii	60.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	X	X	X
670203	Servicii culturale	2,462.00	0.00	2,462.00	0.00	2,462.00	0.00	0.00	0.00	0.00	0.00	0.00
67020302	Biblioteci publice comunale, orasenesti, municipale	110.00	0.00	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00
67020303	Muzee	176.00	0.00	176.00	0.00	176.00	0.00	0.00	0.00	0.00	0.00	0.00
67020304	Institutii publice de spectacole si concerte	1,700.00	0.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00	0.00	0.00	0.00
67020306	Case de cultura	476.00	0.00	476.00	0.00	476.00	0.00	0.00	0.00	0.00	0.00	0.00
670205	Servicii recreative si sportive	2,572.00	0.00	2,572.00	0.00	2,572.00	0.00	0.00	0.00	0.00	0.00	0.00
67020501	Sport	472.00	0.00	472.00	0.00	472.00	0.00	0.00	0.00	0.00	0.00	0.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	2,100.00	0.00	2,100.00	0.00	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	5,498.00	0.00	5,498.00	0.00	5,498.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
01	CHELTUIELI CURENTE	5,326.00	0.00	5,326.00	0.00	5,326.00	0.00	0.00	0.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,731.00	0.00	2,731.00	0.00	2,731.00	0.00	0.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	2,704.00	0.00	2,704.00	0.00	2,704.00	0.00	0.00	0.00	X	X	X
100101	Salarii de baza	2,577.00	0.00	2,577.00	0.00	2,577.00	0.00	0.00	0.00	X	X	X
100105	Sporuri pentru conditii de munca	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
100130	Alte drepturi salariale in bani	107.00	0.00	107.00	0.00	107.00	0.00	0.00	0.00	X	X	X
1003	Contributii	27.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	27.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	724.00	0.00	724.00	0.00	724.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	79.00	0.00	79.00	0.00	79.00	0.00	0.00	0.00	X	X	X
200101	Furnituri de birou	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	7.00	0.00	7.00	0.00	7.00	0.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	35.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	12.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
2002	Reparatii curente	645.00	0.00	645.00	0.00	645.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,016.00	0.00	1,016.00	0.00	1,016.00	0.00	0.00	0.00	0.00	0.00	0.00
5702	Ajutoare sociale	1,016.00	0.00	1,016.00	0.00	1,016.00	0.00	0.00	0.00	X	X	X
570201	Ajutoare sociale in numerar	16.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	X	X	X
570202	Ajutoare sociale in natura	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	700.00	0.00	700.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	700.00	0.00	700.00	0.00	700.00	0.00	0.00	0.00	X	X	X
580101	Finantare nationala	700.00	0.00	700.00	0.00	700.00	0.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	155.00	0.00	155.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00	0.00
5911	Asociatii si fundatii	155.00	0.00	155.00	0.00	155.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	172.00	0.00	172.00	0.00	172.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	172.00	0.00	172.00	0.00	172.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	172.00	0.00	172.00	0.00	172.00	0.00	0.00	0.00	X	X	X
710101	Constructii	120.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	52.00	0.00	52.00	0.00	52.00	0.00	0.00	0.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
680204	Asistenta acordata persoanelor in varsta	2,167.00	0.00	2,167.00	0.00	2,167.00	0.00	0.00	0.00	0.00	0.00	0.00
680205	Asistenta sociala in caz de boli si invaliditati	2,200.00	0.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00	0.00
68020502	Asistenta sociala in caz de invaliditate	2,200.00	0.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00	0.00
680215	Prevenirea excluderii sociale	708.00	0.00	708.00	0.00	708.00	0.00	0.00	0.00	0.00	0.00	0.00
68021501	Ajutor social	8.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
68021502	Cantine de ajutor social	700.00	0.00	700.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	423.00	0.00	423.00	0.00	423.00	0.00	0.00	0.00	0.00	0.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	423.00	0.00	423.00	0.00	423.00	0.00	0.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	6,452.00	0.00	6,452.00	0.00	6,452.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	2,262.00	0.00	2,262.00	0.00	2,262.00	0.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	2,262.00	0.00	2,262.00	0.00	2,262.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	2,237.00	0.00	2,237.00	0.00	2,237.00	0.00	0.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	950.00	0.00	950.00	0.00	950.00	0.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	1,260.00	0.00	1,260.00	0.00	1,260.00	0.00	0.00	0.00	X	X	X
2002	Reparatii curente	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	4,190.00	0.00	4,190.00	0.00	4,190.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	4,190.00	0.00	4,190.00	0.00	4,190.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	4,190.00	0.00	4,190.00	0.00	4,190.00	0.00	0.00	0.00	X	X	X
710101	Constructii	3,467.66	0.00	3,467.66	0.00	3,467.66	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	722.34	0.00	722.34	0.00	722.34	0.00	0.00	0.00	X	X	X
700203	Locuinte	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
70020301	Dezvoltarea sistemului de locuinte	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	805.00	0.00	805.00	0.00	805.00	0.00	0.00	0.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	5,622.00	0.00	5,622.00	0.00	5,622.00	0.00	0.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	2,140.00	0.00	2,140.00	0.00	2,140.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	1,469.00	0.00	1,469.00	0.00	1,469.00	0.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	1,469.00	0.00	1,469.00	0.00	1,469.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	1,469.00	0.00	1,469.00	0.00	1,469.00	0.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	1,419.00	0.00	1,419.00	0.00	1,419.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
70	CHELTUIELI DE CAPITAL	671.00	0.00	671.00	0.00	671.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	671.00	0.00	671.00	0.00	671.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	671.00	0.00	671.00	0.00	671.00	0.00	0.00	0.00	X	X	X
710101	Constructii	671.00	0.00	671.00	0.00	671.00	0.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	1,469.00	0.00	1,469.00	0.00	1,469.00	0.00	0.00	0.00	0.00	0.00	0.00
74020501	Salubritate	650.00	0.00	650.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	0.00
74020502	Colectarea, tratarea si distrugerea deseurilor	819.00	0.00	819.00	0.00	819.00	0.00	0.00	0.00	0.00	0.00	0.00
740206	Canalizarea si tratarea apelor reziduale	510.00	0.00	510.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00	0.00
740250	Alte servicii in domeniul protectiei mediului	161.00	0.00	161.00	0.00	161.00	0.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	4,446.50	0.00	4,446.50	0.00	4,446.50	0.00	0.00	0.00	0.00	0.00	0.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	X	X	X
830203	Agricultura	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
83020330	Alte cheltuieli in domeniul agriculturii	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	4,436.50	0.00	4,436.50	0.00	4,436.50	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	2,900.00	0.00	2,900.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	92.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	90.00	0.00	90.00	0.00	90.00	0.00	0.00	0.00	X	X	X
100101	Salarii de baza	67.00	0.00	67.00	0.00	67.00	0.00	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	X	X	X
100130	Alte drepturi salariale in bani	19.00	0.00	19.00	0.00	19.00	0.00	0.00	0.00	X	X	X
1003	Contributii	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	658.00	0.00	658.00	0.00	658.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	158.00	0.00	158.00	0.00	158.00	0.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	40.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	X	X	X
200106	Piese de schimb	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
200107	Transport	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
200130	Alte bunuri si servicii pentru intretinere si functionare	88.00	0.00	88.00	0.00	88.00	0.00	0.00	0.00	X	X	X
2002	Reparatii curente	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	X	X	X
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	350.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00
5601	Programe din Fondul European de Dezvoltare Regionala (FEDR)	350.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	X	X	X
560103	Cheltuieli neeligibile	350.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	1,800.00	0.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	X	X	X
580101	Finantare nationala	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	X	X	X
5811	Programe Instrumentul de Asistenta pentru Preaderare (IPA II)	800.00	0.00	800.00	0.00	800.00	0.00	0.00	0.00	X	X	X
581101	Finantare nationala	800.00	0.00	800.00	0.00	800.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,536.50	0.00	1,536.50	0.00	1,536.50	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,536.50	0.00	1,536.50	0.00	1,536.50	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	1,536.50	0.00	1,536.50	0.00	1,536.50	0.00	0.00	0.00	X	X	X
710101	Constructii	1,536.50	0.00	1,536.50	0.00	1,536.50	0.00	0.00	0.00	X	X	X
840203	Transport rutier	2,734.50	0.00	2,734.50	0.00	2,734.50	0.00	0.00	0.00	0.00	0.00	0.00
84020303	Strazi	2,734.50	0.00	2,734.50	0.00	2,734.50	0.00	0.00	0.00	0.00	0.00	0.00
840250	Alte cheltuieli in domeniul transporturilor	1,702.00	0.00	1,702.00	0.00	1,702.00	0.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-1,287.50	0.00	-1,287.50	0.00	-1,287.50	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,287.50	0.00	1,287.50	0.00	1,287.50	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,287.50	0.00	1,287.50	0.00	1,287.50	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE											
000102	TOTAL VENITURI	21,543.00	0.00	21,543.00		21,543.00	0.00	0.00	0.00	0.00	0.00	0.00
499002	VENITURI PROPRII	18,601.00	0.00	18,601.00		18,601.00	0.00	0.00	0.00	0.00	0.00	0.00
000202	I. VENITURI CURENTE	18,943.00	0.00	18,943.00		18,943.00	0.00	0.00	0.00	0.00	0.00	0.00
000302	A. VENITURI FISCALE	18,090.00	0.00	18,090.00		18,090.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	10,865.00	0.00	10,865.00		10,865.00	0.00	0.00	0.00	0.00	0.00	0.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	10,865.00	0.00	10,865.00		10,865.00	0.00	0.00	0.00	0.00	0.00	0.00
0302	Impozit pe venit	61.00	0.00	61.00		61.00	0.00	0.00	0.00	0.00	0.00	0.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	61.00	0.00	61.00		61.00	0.00	0.00	0.00	0.00	0.00	0.00
0402	Cote si sume defalcate din impozitul pe venit	10,804.00	0.00	10,804.00		10,804.00	0.00	0.00	0.00	0.00	0.00	0.00
040201	Cote defalcate din impozitul pe venit	10,504.00	0.00	10,504.00		10,504.00	0.00	0.00	0.00	0.00	0.00	0.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	300.00	0.00	300.00		300.00	0.00	0.00	0.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	4,436.00	0.00	4,436.00		4,436.00	0.00	0.00	0.00	0.00	0.00	0.00
0702	Impozite si taxe pe proprietate	4,436.00	0.00	4,436.00		4,436.00	0.00	0.00	0.00	0.00	0.00	0.00
070201	Impozit si taxa pe cladiri	2,603.00	0.00	2,603.00		2,603.00	0.00	0.00	0.00	0.00	0.00	0.00
07020101	Impozit pe cladiri de la persoane fizice	591.00	0.00	591.00		591.00	0.00	0.00	0.00	0.00	0.00	0.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	2,012.00	0.00	2,012.00		2,012.00	0.00	0.00	0.00	0.00	0.00	0.00
070202	Impozit si taxa pe teren	1,715.00	0.00	1,715.00		1,715.00	0.00	0.00	0.00	0.00	0.00	0.00
07020201	Impozit pe terenuri de la persoane fizice	324.00	0.00	324.00		324.00	0.00	0.00	0.00	0.00	0.00	0.00
07020202	Impozit si taxa pe teren de la persoane juridice	305.00	0.00	305.00		305.00	0.00	0.00	0.00	0.00	0.00	0.00
07020203	Impozitul pe terenul din extravilan	1,086.00	0.00	1,086.00		1,086.00	0.00	0.00	0.00	0.00	0.00	0.00
070203	Taxe judiciare de timbru si alte taxe de timbru	72.00	0.00	72.00		72.00	0.00	0.00	0.00	0.00	0.00	0.00
070250	Alte impozite si taxe pe proprietate	46.00	0.00	46.00		46.00	0.00	0.00	0.00	0.00	0.00	0.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,767.00	0.00	2,767.00		2,767.00	0.00	0.00	0.00	0.00	0.00	0.00
1102	Sume defalcate din TVA	2,087.00	0.00	2,087.00		2,087.00	0.00	0.00	0.00	0.00	0.00	0.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	2,087.00	0.00	2,087.00		2,087.00	0.00	0.00	0.00	0.00	0.00	0.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	680.00	0.00	680.00		680.00	0.00	0.00	0.00	0.00	0.00	0.00
160202	Impozit pe mijloacele de transport	656.00	0.00	656.00		656.00	0.00	0.00	0.00	0.00	0.00	0.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	528.00	0.00	528.00		528.00	0.00	0.00	0.00	0.00	0.00	0.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	128.00	0.00	128.00		128.00	0.00	0.00	0.00	0.00	0.00	0.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	24.00	0.00	24.00		24.00	0.00	0.00	0.00	0.00	0.00	0.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	22.00	0.00	22.00		22.00	0.00	0.00	0.00	0.00	0.00	0.00
1802	Alte impozite si taxe fiscale	22.00	0.00	22.00		22.00	0.00	0.00	0.00	0.00	0.00	0.00
180250	Alte impozite si taxe	22.00	0.00	22.00		22.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
001202	C. VENITURI NEFISCALE	853.00	0.00	853.00		853.00	0.00	0.00	0.00	0.00	0.00	0.00
001302	C1. VENITURI DIN PROPRIETATE	281.00	0.00	281.00		281.00	0.00	0.00	0.00	0.00	0.00	0.00
3002	Venituri din proprietate	281.00	0.00	281.00		281.00	0.00	0.00	0.00	0.00	0.00	0.00
300205	Venituri din concesiuni si inchirieri	276.00	0.00	276.00		276.00	0.00	0.00	0.00	0.00	0.00	0.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	276.00	0.00	276.00		276.00	0.00	0.00	0.00	0.00	0.00	0.00
300250	Alte venituri din proprietate	5.00	0.00	5.00		5.00	0.00	0.00	0.00	0.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	572.00	0.00	572.00		572.00	0.00	0.00	0.00	0.00	0.00	0.00
3302	Venituri din prestari de servicii si alte activitati	705.00	0.00	705.00		705.00	0.00	0.00	0.00	0.00	0.00	0.00
330208	Venituri din prestari de servicii	28.00	0.00	28.00		28.00	0.00	0.00	0.00	0.00	0.00	0.00
330213	Contributia de intretinere a persoanelor asistate	645.00	0.00	645.00		645.00	0.00	0.00	0.00	0.00	0.00	0.00
330250	Alte venituri din prestari de servicii si alte activitati	32.00	0.00	32.00		32.00	0.00	0.00	0.00	0.00	0.00	0.00
3402	Venituri din taxe administrative, eliberari permise	6.00	0.00	6.00		6.00	0.00	0.00	0.00	0.00	0.00	0.00
340202	Taxe extrajudiciare de timbru	6.00	0.00	6.00		6.00	0.00	0.00	0.00	0.00	0.00	0.00
3502	Amenzi, penalitati si confiscari	316.00	0.00	316.00		316.00	0.00	0.00	0.00	0.00	0.00	0.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	316.00	0.00	316.00		316.00	0.00	0.00	0.00	0.00	0.00	0.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	316.00	0.00	316.00		316.00	0.00	0.00	0.00	0.00	0.00	0.00
3602	Diverse venituri	1,290.00	0.00	1,290.00		1,290.00	0.00	0.00	0.00	0.00	0.00	0.00
360206	Taxe speciale	819.00	0.00	819.00		819.00	0.00	0.00	0.00	0.00	0.00	0.00
360250	Alte venituri	471.00	0.00	471.00		471.00	0.00	0.00	0.00	0.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	-1,745.00	0.00	-1,745.00		-1,745.00	0.00	0.00	0.00	0.00	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-1,745.00	0.00	-1,745.00		-1,745.00	0.00	0.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	2,600.00	0.00	2,600.00		2,600.00	0.00	0.00	0.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	2,600.00	0.00	2,600.00		2,600.00	0.00	0.00	0.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	2,600.00	0.00	2,600.00		2,600.00	0.00	0.00	0.00	0.00	0.00	0.00
002002	B. Curente	2,600.00	0.00	2,600.00		2,600.00	0.00	0.00	0.00	0.00	0.00	0.00
420235	Subventii din bugetul de stat pentru finantarea unitatilor de asistenta medico-sociale	1,300.00	0.00	1,300.00		1,300.00	0.00	0.00	0.00	0.00	0.00	0.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	1,300.00	0.00	1,300.00		1,300.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	21,543.00	0.00	21,543.00	0.00	21,543.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	21,543.00	0.00	21,543.00	0.00	21,543.00	0.00	0.00	0.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	9,376.00	0.00	9,376.00	0.00	9,376.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
1001	Cheltuieli salariale in bani	9,224.00	0.00	9,224.00	0.00	9,224.00	0.00	0.00	0.00	X	X	X
100101	Salarii de baza	7,109.00	0.00	7,109.00	0.00	7,109.00	0.00	0.00	0.00	X	X	X
100105	Sporuri pentru conditii de munca	49.00	0.00	49.00	0.00	49.00	0.00	0.00	0.00	X	X	X
100106	Alte sporuri	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
100111	Fond aferent platii cu ora	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	250.00	0.00	250.00	0.00	250.00	0.00	0.00	0.00	X	X	X
100113	Drepturi de delegare	35.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	214.00	0.00	214.00	0.00	214.00	0.00	0.00	0.00	X	X	X
100130	Alte drepturi salariale in bani	557.00	0.00	557.00	0.00	557.00	0.00	0.00	0.00	X	X	X
1003	Contributii	152.00	0.00	152.00	0.00	152.00	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	152.00	0.00	152.00	0.00	152.00	0.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	10,270.00	0.00	10,270.00	0.00	10,270.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	8,609.00	0.00	8,609.00	0.00	8,609.00	0.00	0.00	0.00	X	X	X
200101	Furnituri de birou	36.00	0.00	36.00	0.00	36.00	0.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	34.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	1,211.00	0.00	1,211.00	0.00	1,211.00	0.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	1,504.00	0.00	1,504.00	0.00	1,504.00	0.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	82.00	0.00	82.00	0.00	82.00	0.00	0.00	0.00	X	X	X
200106	Piese de schimb	29.00	0.00	29.00	0.00	29.00	0.00	0.00	0.00	X	X	X
200107	Transport	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	128.00	0.00	128.00	0.00	128.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	5,575.00	0.00	5,575.00	0.00	5,575.00	0.00	0.00	0.00	X	X	X
2002	Reparatii curente	1,250.00	0.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	35.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	35.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	15.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
200602	Deplasari în strainatate	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	35.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	X	X	X
2012	Consultanta si expertiza	200.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
2014	Protectia muncii	11.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
2030	Alte cheltuieli	110.00	0.00	110.00	0.00	110.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	110.00	0.00	110.00	0.00	110.00	0.00	0.00	0.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	560.00	0.00	560.00	0.00	560.00	0.00	0.00	0.00	0.00	0.00	0.00
5101	Transferuri curente	560.00	0.00	560.00	0.00	560.00	0.00	0.00	0.00	X	X	X
510101	Transferuri catre institutii publice	60.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	X	X	X
510146	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,072.00	0.00	1,072.00	0.00	1,072.00	0.00	0.00	0.00	0.00	0.00	0.00
5702	Ajutoare sociale	1,072.00	0.00	1,072.00	0.00	1,072.00	0.00	0.00	0.00	X	X	X
570201	Ajutoare sociale in numerar	67.00	0.00	67.00	0.00	67.00	0.00	0.00	0.00	X	X	X
570202	Ajutoare sociale in natura	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	265.00	0.00	265.00	0.00	265.00	0.00	0.00	0.00	0.00	0.00	0.00
5901	Burse	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
5911	Asociatii si fundatii	215.00	0.00	215.00	0.00	215.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	7,386.00	0.00	7,386.00	0.00	7,386.00	0.00	0.00	0.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	6,245.00	0.00	6,245.00	0.00	6,245.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	6,245.00	0.00	6,245.00	0.00	6,245.00	0.00	0.00	0.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	4,986.00	0.00	4,986.00	0.00	4,986.00	0.00	0.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	4,896.00	0.00	4,896.00	0.00	4,896.00	0.00	0.00	0.00	X	X	X
100101	Salarii de baza	3,201.00	0.00	3,201.00	0.00	3,201.00	0.00	0.00	0.00	X	X	X
100106	Alte sporuri	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
100111	Fond aferent platii cu ora	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	225.00	0.00	225.00	0.00	225.00	0.00	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	150.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	X	X	X
100130	Alte drepturi salariale in bani	310.00	0.00	310.00	0.00	310.00	0.00	0.00	0.00	X	X	X
1003	Contributii	90.00	0.00	90.00	0.00	90.00	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	90.00	0.00	90.00	0.00	90.00	0.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,259.00	0.00	1,259.00	0.00	1,259.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	863.00	0.00	863.00	0.00	863.00	0.00	0.00	0.00	X	X	X
200101	Furnituri de birou	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	17.00	0.00	17.00	0.00	17.00	0.00	0.00	0.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
200103	Încalzit, Iluminat si forta motrica	52.00	0.00	52.00	0.00	52.00	0.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	37.00	0.00	37.00	0.00	37.00	0.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	X	X	X
200106	Piese de schimb	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	94.00	0.00	94.00	0.00	94.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	615.00	0.00	615.00	0.00	615.00	0.00	0.00	0.00	X	X	X
2002	Reparatii curente	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	15.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	15.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	15.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
200602	Deplasari în strainatate	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
2012	Consultanta si expertiza	200.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
2014	Protectia muncii	11.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	110.00	0.00	110.00	0.00	110.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	110.00	0.00	110.00	0.00	110.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	6,245.00	0.00	6,245.00	0.00	6,245.00	0.00	0.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	6,245.00	0.00	6,245.00	0.00	6,245.00	0.00	0.00	0.00	0.00	0.00	0.00
5402	Alte servicii publice generale	1,141.00	0.00	1,141.00	0.00	1,141.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	1,141.00	0.00	1,141.00	0.00	1,141.00	0.00	0.00	0.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	959.00	0.00	959.00	0.00	959.00	0.00	0.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	938.00	0.00	938.00	0.00	938.00	0.00	0.00	0.00	X	X	X
100101	Salarii de baza	760.00	0.00	760.00	0.00	760.00	0.00	0.00	0.00	X	X	X
100105	Sporuri pentru conditii de munca	39.00	0.00	39.00	0.00	39.00	0.00	0.00	0.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	X	X	X
100113	Drepturi de delegare	35.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	16.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	X	X	X
100130	Alte drepturi salariale in bani	63.00	0.00	63.00	0.00	63.00	0.00	0.00	0.00	X	X	X
1003	Contributii	21.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	21.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
20	TITLUL II BUNURI SI SERVICII	182.00	0.00	182.00	0.00	182.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	152.00	0.00	152.00	0.00	152.00	0.00	0.00	0.00	X	X	X
200101	Furnituri de birou	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	45.00	0.00	45.00	0.00	45.00	0.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	7.00	0.00	7.00	0.00	7.00	0.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
200106	Piese de schimb	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	16.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	51.00	0.00	51.00	0.00	51.00	0.00	0.00	0.00	X	X	X
2002	Reparatii curente	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
540210	Servicii publice comunitare de evidenta a persoanelor	380.00	0.00	380.00	0.00	380.00	0.00	0.00	0.00	0.00	0.00	0.00
540250	Alte servicii publice generale	761.00	0.00	761.00	0.00	761.00	0.00	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	9,666.00	0.00	9,666.00	0.00	9,666.00	0.00	0.00	0.00	0.00	0.00	0.00
6502	Invatamant	1,506.00	0.00	1,506.00	0.00	1,506.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	1,506.00	0.00	1,506.00	0.00	1,506.00	0.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	1,400.00	0.00	1,400.00	0.00	1,400.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	1,400.00	0.00	1,400.00	0.00	1,400.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	1,400.00	0.00	1,400.00	0.00	1,400.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	56.00	0.00	56.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00	0.00
5702	Ajutoare sociale	56.00	0.00	56.00	0.00	56.00	0.00	0.00	0.00	X	X	X
570201	Ajutoare sociale in numerar	51.00	0.00	51.00	0.00	51.00	0.00	0.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
5901	Burse	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
650203	Invatamant prescolar si primar	402.00	0.00	402.00	0.00	402.00	0.00	0.00	0.00	0.00	0.00	0.00
65020301	Invatamant prescolar	200.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
65020302	Invatamant primar	202.00	0.00	202.00	0.00	202.00	0.00	0.00	0.00	0.00	0.00	0.00
650204	Invatamant secundar	1,099.00	0.00	1,099.00	0.00	1,099.00	0.00	0.00	0.00	0.00	0.00	0.00
65020401	Invatamant secundar inferior	378.00	0.00	378.00	0.00	378.00	0.00	0.00	0.00	0.00	0.00	0.00
65020402	Invatamant secundar superior	721.00	0.00	721.00	0.00	721.00	0.00	0.00	0.00	0.00	0.00	0.00
650250	Alte cheltuieli in domeniul invatamantului	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
6602	Sanatate	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
5101	Transferuri curente	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	X	X	X
510146	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	X	X	X
660206	Servicii medicale in unitati sanitare cu paturi	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
66020601	Spitale generale	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	3,034.00	0.00	3,034.00	0.00	3,034.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	3,034.00	0.00	3,034.00	0.00	3,034.00	0.00	0.00	0.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	608.00	0.00	608.00	0.00	608.00	0.00	0.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	596.00	0.00	596.00	0.00	596.00	0.00	0.00	0.00	X	X	X
100101	Salarii de baza	504.00	0.00	504.00	0.00	504.00	0.00	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	34.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00	X	X	X
100130	Alte drepturi salariale in bani	58.00	0.00	58.00	0.00	58.00	0.00	0.00	0.00	X	X	X
1003	Contributii	12.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	12.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	2,306.00	0.00	2,306.00	0.00	2,306.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	2,241.00	0.00	2,241.00	0.00	2,241.00	0.00	0.00	0.00	X	X	X
200101	Furnituri de birou	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	7.00	0.00	7.00	0.00	7.00	0.00	0.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	125.00	0.00	125.00	0.00	125.00	0.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	14.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	2,085.00	0.00	2,085.00	0.00	2,085.00	0.00	0.00	0.00	X	X	X
2002	Reparatii curente	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	15.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	60.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
5101	Transferuri curente	60.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	X	X	X
510101	Transferuri catre institutii publice	60.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
59	TITLUL XI ALTE CHELTUIELI	60.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
5911	Asociatii si fundatii	60.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	X	X	X
670203	Servicii culturale	762.00	0.00	762.00	0.00	762.00	0.00	0.00	0.00	0.00	0.00	0.00
67020302	Biblioteci publice comunale, orasenesti, municipale	110.00	0.00	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00
67020303	Muzee	176.00	0.00	176.00	0.00	176.00	0.00	0.00	0.00	0.00	0.00	0.00
67020306	Case de cultura	476.00	0.00	476.00	0.00	476.00	0.00	0.00	0.00	0.00	0.00	0.00
670205	Servicii recreative si sportive	2,272.00	0.00	2,272.00	0.00	2,272.00	0.00	0.00	0.00	0.00	0.00	0.00
67020501	Sport	472.00	0.00	472.00	0.00	472.00	0.00	0.00	0.00	0.00	0.00	0.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	1,800.00	0.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	4,626.00	0.00	4,626.00	0.00	4,626.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	4,626.00	0.00	4,626.00	0.00	4,626.00	0.00	0.00	0.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,731.00	0.00	2,731.00	0.00	2,731.00	0.00	0.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	2,704.00	0.00	2,704.00	0.00	2,704.00	0.00	0.00	0.00	X	X	X
100101	Salarii de baza	2,577.00	0.00	2,577.00	0.00	2,577.00	0.00	0.00	0.00	X	X	X
100105	Sporuri pentru conditii de munca	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
100130	Alte drepturi salariale in bani	107.00	0.00	107.00	0.00	107.00	0.00	0.00	0.00	X	X	X
1003	Contributii	27.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	27.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	724.00	0.00	724.00	0.00	724.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	79.00	0.00	79.00	0.00	79.00	0.00	0.00	0.00	X	X	X
200101	Furnituri de birou	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	7.00	0.00	7.00	0.00	7.00	0.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	35.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	12.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
2002	Reparatii curente	645.00	0.00	645.00	0.00	645.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,016.00	0.00	1,016.00	0.00	1,016.00	0.00	0.00	0.00	0.00	0.00	0.00
5702	Ajutoare sociale	1,016.00	0.00	1,016.00	0.00	1,016.00	0.00	0.00	0.00	X	X	X
570201	Ajutoare sociale in numerar	16.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	X	X	X
570202	Ajutoare sociale in natura	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
59	TITLUL XI ALTE CHELTUIELI	155.00	0.00	155.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00	0.00
5911	Asociatii si fundatii	155.00	0.00	155.00	0.00	155.00	0.00	0.00	0.00	X	X	X
680204	Asistenta acordata persoanelor in varsta	1,995.00	0.00	1,995.00	0.00	1,995.00	0.00	0.00	0.00	0.00	0.00	0.00
680205	Asistenta sociala in caz de boli si invaliditati	2,200.00	0.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00	0.00
68020502	Asistenta sociala in caz de invaliditate	2,200.00	0.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00	0.00
680215	Prevenirea excluderii sociale	8.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
68021501	Ajutor social	8.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	423.00	0.00	423.00	0.00	423.00	0.00	0.00	0.00	0.00	0.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	423.00	0.00	423.00	0.00	423.00	0.00	0.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	2,262.00	0.00	2,262.00	0.00	2,262.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	2,262.00	0.00	2,262.00	0.00	2,262.00	0.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	2,262.00	0.00	2,262.00	0.00	2,262.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	2,237.00	0.00	2,237.00	0.00	2,237.00	0.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	950.00	0.00	950.00	0.00	950.00	0.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	1,260.00	0.00	1,260.00	0.00	1,260.00	0.00	0.00	0.00	X	X	X
2002	Reparatii curente	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	X	X	X
700203	Locuinte	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
70020301	Dezvoltarea sistemului de locuinte	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	805.00	0.00	805.00	0.00	805.00	0.00	0.00	0.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	1,432.00	0.00	1,432.00	0.00	1,432.00	0.00	0.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	1,469.00	0.00	1,469.00	0.00	1,469.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	1,469.00	0.00	1,469.00	0.00	1,469.00	0.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	1,469.00	0.00	1,469.00	0.00	1,469.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	1,469.00	0.00	1,469.00	0.00	1,469.00	0.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	1,419.00	0.00	1,419.00	0.00	1,419.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	1,469.00	0.00	1,469.00	0.00	1,469.00	0.00	0.00	0.00	0.00	0.00	0.00
74020501	Salubritate	650.00	0.00	650.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	0.00
74020502	Colectarea, tratarea si distrugerea deseurilor	819.00	0.00	819.00	0.00	819.00	0.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	760.00	0.00	760.00	0.00	760.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
8302	Agricultura, silvicultura, piscicultura si vanatoare	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	X	X	X
830203	Agricultura	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
83020330	Alte cheltuieli in domeniul agriculturii	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	750.00	0.00	750.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	750.00	0.00	750.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	92.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	90.00	0.00	90.00	0.00	90.00	0.00	0.00	0.00	X	X	X
100101	Salarii de baza	67.00	0.00	67.00	0.00	67.00	0.00	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	X	X	X
100130	Alte drepturi salariale in bani	19.00	0.00	19.00	0.00	19.00	0.00	0.00	0.00	X	X	X
1003	Contributii	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	658.00	0.00	658.00	0.00	658.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	158.00	0.00	158.00	0.00	158.00	0.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	40.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	X	X	X
200106	Piese de schimb	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
200107	Transport	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	88.00	0.00	88.00	0.00	88.00	0.00	0.00	0.00	X	X	X
2002	Reparatii curente	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	X	X	X
840203	Transport rutier	570.00	0.00	570.00	0.00	570.00	0.00	0.00	0.00	0.00	0.00	0.00
84020303	Strazi	570.00	0.00	570.00	0.00	570.00	0.00	0.00	0.00	0.00	0.00	0.00
840250	Alte cheltuieli in domeniul transporturilor	180.00	0.00	180.00	0.00	180.00	0.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE											
000102	TOTAL VENITURI	11,550.00	0.00	11,550.00		11,550.00	0.00	0.00	0.00	0.00	0.00	0.00
000202	I. VENITURI CURENTE	1,745.00	0.00	1,745.00		1,745.00	0.00	0.00	0.00	0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	1,745.00	0.00	1,745.00		1,745.00	0.00	0.00	0.00	0.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	1,745.00	0.00	1,745.00		1,745.00	0.00	0.00	0.00	0.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	1,745.00	0.00	1,745.00		1,745.00	0.00	0.00	0.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	1,745.00	0.00	1,745.00		1,745.00	0.00	0.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	3,910.00	0.00	3,910.00		3,910.00	0.00	0.00	0.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	3,910.00	0.00	3,910.00		3,910.00	0.00	0.00	0.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	3,910.00	0.00	3,910.00		3,910.00	0.00	0.00	0.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	3,910.00	0.00	3,910.00		3,910.00	0.00	0.00	0.00	0.00	0.00	0.00
4502	Sume FEN postaderare in contul platilor efectuate si prefinantari	4,100.00	0.00	4,100.00		4,100.00	0.00	0.00	0.00	0.00	0.00	0.00
450201	Fondul European de Dezvoltare Regionala	4,100.00	0.00	4,100.00		4,100.00	0.00	0.00	0.00	0.00	0.00	0.00
45020102	Sume primite în contul platilor efectuate în anii anteriori	4,100.00	0.00	4,100.00		4,100.00	0.00	0.00	0.00	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	1,795.00	0.00	1,795.00		1,795.00	0.00	0.00	0.00	0.00	0.00	0.00
480201	Fondul European de Dezvoltare Regionala (FEDR)	1,795.00	0.00	1,795.00		1,795.00	0.00	0.00	0.00	0.00	0.00	0.00
48020102	Sume primite in contul platilor efectuate in anii anteriori	1,795.00	0.00	1,795.00		1,795.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	12,837.50	0.00	12,837.50	0.00	12,837.50	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	6,258.00	0.00	6,258.00	0.00	6,258.00	0.00	0.00	0.00	0.00	0.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00
5102	Transferuri de capital	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	X	X	X
510228	Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	X	X	X
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	350.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00
5601	Programe din Fondul European de Dezvoltare Regionala (FEDR)	350.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	X	X	X
560103	Cheltuieli neeligibile	350.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	5,895.00	0.00	5,895.00	0.00	5,895.00	0.00	0.00	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	4,795.00	0.00	4,795.00	0.00	4,795.00	0.00	0.00	0.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
580101	Finantare nationala	4,795.00	0.00	4,795.00	0.00	4,795.00	0.00	0.00	0.00	X	X	X
5811	Programe Instrumentul de Asistenta pentru Preaderare (IPA II)	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00	0.00	0.00	X	X	X
581101	Finantare nationala	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	6,579.50	0.00	6,579.50	0.00	6,579.50	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	6,579.50	0.00	6,579.50	0.00	6,579.50	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	6,579.50	0.00	6,579.50	0.00	6,579.50	0.00	0.00	0.00	X	X	X
710101	Constructii	5,795.16	0.00	5,795.16	0.00	5,795.16	0.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	52.00	0.00	52.00	0.00	52.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	732.34	0.00	732.34	0.00	732.34	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	4,280.00	0.00	4,280.00	0.00	4,280.00	0.00	0.00	0.00	0.00	0.00	0.00
6502	Invatamant	1,395.00	0.00	1,395.00	0.00	1,395.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	1,395.00	0.00	1,395.00	0.00	1,395.00	0.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	1,395.00	0.00	1,395.00	0.00	1,395.00	0.00	0.00	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	1,395.00	0.00	1,395.00	0.00	1,395.00	0.00	0.00	0.00	X	X	X
580101	Finantare nationala	1,395.00	0.00	1,395.00	0.00	1,395.00	0.00	0.00	0.00	X	X	X
650203	Invatamant prescolar si primar	450.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00
65020302	Invatamant primar	450.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00
650204	Invatamant secundar	945.00	0.00	945.00	0.00	945.00	0.00	0.00	0.00	0.00	0.00	0.00
65020401	Invatamant secundar inferior	600.00	0.00	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00
65020402	Invatamant secundar superior	345.00	0.00	345.00	0.00	345.00	0.00	0.00	0.00	0.00	0.00	0.00
6602	Sanatate	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
5102	Transferuri de capital	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	X	X	X
510228	Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	X	X	X
660206	Servicii medicale in unitati sanitare cu paturi	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00
66020601	Spitale generale	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	1,700.00	0.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00	X	X	X
580101	Finantare nationala	1,700.00	0.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00	X	X	X
5811	Programe Instrumentul de Asistenta pentru Preaderare (IPA II)	300.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	X	X	X
581101	Finantare nationala	300.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	X	X	X
670203	Servicii culturale	1,700.00	0.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00	0.00	0.00	0.00
67020304	Instituti publice de spectacole si concerte	1,700.00	0.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00	0.00	0.00	0.00
670205	Servicii recreative si sportive	300.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	300.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	872.00	0.00	872.00	0.00	872.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	700.00	0.00	700.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	700.00	0.00	700.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	700.00	0.00	700.00	0.00	700.00	0.00	0.00	0.00	X	X	X
580101	Finantare nationala	700.00	0.00	700.00	0.00	700.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	172.00	0.00	172.00	0.00	172.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	172.00	0.00	172.00	0.00	172.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	172.00	0.00	172.00	0.00	172.00	0.00	0.00	0.00	X	X	X
710101	Constructii	120.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	52.00	0.00	52.00	0.00	52.00	0.00	0.00	0.00	X	X	X
680204	Asistenta acordata persoanelor in varsta	172.00	0.00	172.00	0.00	172.00	0.00	0.00	0.00	0.00	0.00	0.00
680215	Prevenirea excluderii sociale	700.00	0.00	700.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00
68021502	Cantine de ajutor social	700.00	0.00	700.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	4,190.00	0.00	4,190.00	0.00	4,190.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	4,190.00	0.00	4,190.00	0.00	4,190.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
71	TITLUL XIII ACTIVE NEFINANCIARE	4,190.00	0.00	4,190.00	0.00	4,190.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	4,190.00	0.00	4,190.00	0.00	4,190.00	0.00	0.00	0.00	X	X	X
710101	Constructii	3,467.66	0.00	3,467.66	0.00	3,467.66	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	722.34	0.00	722.34	0.00	722.34	0.00	0.00	0.00	X	X	X
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	4,190.00	0.00	4,190.00	0.00	4,190.00	0.00	0.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	671.00	0.00	671.00	0.00	671.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	671.00	0.00	671.00	0.00	671.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	671.00	0.00	671.00	0.00	671.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	671.00	0.00	671.00	0.00	671.00	0.00	0.00	0.00	X	X	X
710101	Constructii	671.00	0.00	671.00	0.00	671.00	0.00	0.00	0.00	X	X	X
740206	Canalizarea si tratarea apelor reziduale	510.00	0.00	510.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00	0.00
740250	Alte servicii in domeniul protectiei mediului	161.00	0.00	161.00	0.00	161.00	0.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	3,686.50	0.00	3,686.50	0.00	3,686.50	0.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	3,686.50	0.00	3,686.50	0.00	3,686.50	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	2,150.00	0.00	2,150.00	0.00	2,150.00	0.00	0.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	350.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00
5601	Programe din Fondul European de Dezvoltare Regionala (FEDR)	350.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	X	X	X
560103	Cheltuieli neeligibile	350.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	1,800.00	0.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	X	X	X
580101	Finantare nationala	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	X	X	X
5811	Programe Instrumentul de Asistenta pentru Preaderare (IPA II)	800.00	0.00	800.00	0.00	800.00	0.00	0.00	0.00	X	X	X
581101	Finantare nationala	800.00	0.00	800.00	0.00	800.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,536.50	0.00	1,536.50	0.00	1,536.50	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,536.50	0.00	1,536.50	0.00	1,536.50	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	1,536.50	0.00	1,536.50	0.00	1,536.50	0.00	0.00	0.00	X	X	X
710101	Constructii	1,536.50	0.00	1,536.50	0.00	1,536.50	0.00	0.00	0.00	X	X	X
840203	Transport rutier	2,164.50	0.00	2,164.50	0.00	2,164.50	0.00	0.00	0.00	0.00	0.00	0.00
84020303	Strazi	2,164.50	0.00	2,164.50	0.00	2,164.50	0.00	0.00	0.00	0.00	0.00	0.00
840250	Alte cheltuieli in domeniul transporturilor	1,522.00	0.00	1,522.00	0.00	1,522.00	0.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-1,287.50	0.00	-1,287.50	0.00	-1,287.50	0.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,287.50	0.00	1,287.50	0.00	1,287.50	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,287.50	0.00	1,287.50	0.00	1,287.50	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului
financiar - contabil