

Bugetul detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2017 si estimari pe anii 2018-2020

Formular 11

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Cod	Denumire indicator	Buget 2017						Estimari		
		Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000110	TOTAL VENITURI	17,873.14		5,159.90	4,419.37	4,152.52	4,141.35	18,810.73	18,846.36	18,846.36
499010	VENITURI PROPRII	12,803.64		3,974.15	2,951.62	2,928.52	2,949.35	13,517.26	13,542.86	13,542.86
000210	I. VENITURI CURENTE	12,912.14		4,041.90	2,959.37	2,957.52	2,953.35	13,576.87	13,602.58	13,602.58
001210	C. VENITURI NEFISCALE	12,912.14		4,041.90	2,959.37	2,957.52	2,953.35	13,576.87	13,602.58	13,602.58
001310	C1. VENITURI DIN PROPRIETATE	1.50		0.40	0.30	0.40	0.40	1.58	1.59	1.59
3010	Venituri din proprietate	1.50		0.40	0.30	0.40	0.40	1.58	1.59	1.59
301005	Venituri din concesiuni si inchirieri	1.50		0.40	0.30	0.40	0.40	1.58	1.59	1.59
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	1.50		0.40	0.30	0.40	0.40	1.58	1.59	1.59
001410	C2. VANZARI DE BUNURI SI SERVICII	12,910.64		4,041.50	2,959.07	2,957.12	2,952.95	13,575.29	13,600.99	13,600.99
3310	Venituri din prestari de servicii si alte activitati	12,628.64		3,921.50	2,900.57	2,885.37	2,921.20	13,332.64	13,357.88	13,357.88
331005	Taxe si alte venituri in invatamant	15.00		0.00	0.00	0.00	15.00	15.83	15.86	15.86
331008	Venituri din prestari de servicii	124.00		31.00	31.00	31.00	31.00	130.82	131.07	131.07
331013	Contributia de intretinere a persoanelor asistate	977.59		300.29	206.90	231.20	239.20	1,031.74	1,033.68	1,033.68
331014	Contributia elevilor si studentilor pentru internate, camine si cantine	124.00		35.00	35.00	20.00	34.00	130.82	131.07	131.07
331016	Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	104.00		26.00	26.00	26.00	26.00	109.72	109.93	109.93
331021	Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	10,586.64		3,338.64	2,416.00	2,416.00	2,416.00	11,177.94	11,199.11	11,199.11
331030	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	331.11		100.11	77.50	76.50	77.00	349.32	349.98	349.98
331031	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate din veniturile proprii ale Ministerului Sanatatii	55.30		13.00	14.10	14.10	14.10	58.34	58.45	58.45
331050	Alte venituri din prestari de servicii si alte activitati	311.00		77.46	94.07	70.57	68.90	328.11	328.73	328.73
3610	Diverse venituri	173.50		52.25	50.75	42.75	27.75	183.04	183.39	183.39

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361050	Alte venituri	173.50		52.25	50.75	42.75	27.75	183.04	183.39	183.39
3710	Transferuri voluntare, altele decat subventiile	108.50		67.75	7.75	29.00	4.00	59.61	59.72	59.72
371001	Donatii si sponsorizari	52.00		52.00	0.00	0.00	0.00	0.00	0.00	0.00
371003	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-174.50		-80.40	-31.30	-31.40	-31.40	-138.26	-138.52	-138.52
371004	Varsaminte din sectiunea de functionare	174.50		80.40	31.30	31.40	31.40	138.26	138.52	138.52
371050	Alte transferuri voluntare	56.50		15.75	7.75	29.00	4.00	59.61	59.72	59.72
001710	IV. SUBVENTII	4,961.00		1,118.00	1,460.00	1,195.00	1,188.00	5,233.86	5,243.78	5,243.78
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	4,961.00		1,118.00	1,460.00	1,195.00	1,188.00	5,233.86	5,243.78	5,243.78
4310	Subventii de la alte administratii	4,961.00		1,118.00	1,460.00	1,195.00	1,188.00	5,233.86	5,243.78	5,243.78
431009	Subventii pentru institutii publice	1,166.00		165.00	480.00	255.00	266.00	1,230.13	1,232.46	1,232.46
431010	Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	410.00		128.00	100.00	100.00	82.00	432.55	433.37	433.37
431014	Subventii din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	40.00		0.00	40.00	0.00	0.00	42.20	42.28	42.28
431033	Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale	3,345.00		825.00	840.00	840.00	840.00	3,528.98	3,535.67	3,535.67
4910	TOTAL CHELTUIELI	17,897.39	0.00	5,184.15	4,419.37	4,152.52	4,141.35	18,810.73	18,846.36	18,846.36
01	CHELTUIELI CURENTE	17,658.98	0.00	5,079.84	4,348.07	4,121.12	4,109.95	18,630.27	18,665.56	18,665.56
10	TITLUL I CHELTUIELI DE PERSONAL	11,864.17	0.00	2,934.90	2,979.21	2,970.76	2,979.30	12,516.73	12,540.42	12,540.42
1001	Cheltuieli salariale in bani	9,220.23	0.00	2,265.49	2,315.10	2,317.07	2,322.57	X	X	X
100101	Salarii de baza	6,414.54	0.00	1,573.89	1,615.05	1,613.05	1,612.55	X	X	X
100105	Sporuri pentru conditii de munca	1,017.89	0.00	251.80	255.55	255.52	255.02	X	X	X
100106	Alte sporuri	794.00	0.00	194.00	200.00	200.00	200.00	X	X	X
100111	Fond aferent platii cu ora	821.00	0.00	194.00	205.00	205.00	217.00	X	X	X
100113	Indemnizatii de delegare	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
100130	Alte drepturi salariale in bani	172.30	0.00	51.30	39.50	43.50	38.00	X	X	X
1002	Cheltuieli salariale in natura	404.48	0.00	107.00	106.08	95.70	95.70	X	X	X
100201	Tichete de masa	404.48	0.00	107.00	106.08	95.70	95.70	X	X	X
1003	Contributii	2,239.46	0.00	562.41	558.03	557.99	561.03	X	X	X

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100301	Contributii de asigurari sociale de stat	1,527.86	0.00	384.82	380.04	380.00	383.00	X	X	X
100302	Contributii de asigurari de somaj	45.26	0.00	11.19	11.29	11.29	11.49	X	X	X
100303	Contributii de asigurari sociale de sanatate	476.65	0.00	119.35	118.90	118.90	119.50	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	26.07	0.00	6.49	6.50	6.50	6.58	X	X	X
100306	Contributii pentru concedii si indemnizatii	163.62	0.00	40.56	41.30	41.30	40.46	X	X	X
20	TITLUL II BUNURI SI SERVICII	5,792.36	0.00	2,142.49	1,368.86	1,150.36	1,130.65	6,110.97	6,122.55	6,122.55
2001	Bunuri si servicii	2,814.48	0.00	1,069.78	630.50	584.25	529.95	X	X	X
200101	Furnituri de birou	85.70	0.00	35.60	17.25	16.55	16.30	X	X	X
200102	Materiale pentru curatenie	125.60	0.00	46.20	27.80	24.80	26.80	X	X	X
200103	Încalzit, Iluminat si forta motrica	850.20	0.00	326.45	192.00	152.00	179.75	X	X	X
200104	Apa, canal si salubritate	300.40	0.00	97.95	71.15	95.15	36.15	X	X	X
200105	Carburanti si lubrifianti	38.30	0.00	17.50	7.50	9.30	4.00	X	X	X
200106	Piese de schimb	29.20	0.00	16.25	4.85	5.10	3.00	X	X	X
200107	Transport	4.00	0.00	1.00	1.50	0.50	1.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	49.05	0.00	12.70	12.15	12.05	12.15	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	521.23	0.00	235.83	78.80	103.30	103.30	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	810.80	0.00	280.30	217.50	165.50	147.50	X	X	X
2002	Reparatii curente	320.04	0.00	72.04	102.50	75.50	70.00	X	X	X
2003	Hrana	768.44	0.00	202.97	193.00	184.94	187.53	X	X	X
200301	Hrana pentru oameni	758.94	0.00	197.97	191.50	183.44	186.03	X	X	X
200302	Hrana pentru animale	9.50	0.00	5.00	1.50	1.50	1.50	X	X	X
2004	Medicamente si materiale sanitare	1,326.00	0.00	524.10	303.76	237.57	260.57	X	X	X
200401	Medicamente	537.48	0.00	165.00	133.95	114.40	124.13	X	X	X
200402	Materiale sanitare	256.50	0.00	96.20	68.10	46.10	46.10	X	X	X
200403	Reactivi	464.40	0.00	232.10	87.40	67.40	77.50	X	X	X
200404	Dezinfectanti	67.62	0.00	30.80	14.31	9.67	12.84	X	X	X
2005	Bunuri de natura obiectelor de inventar	314.10	0.00	155.60	91.50	24.00	43.00	X	X	X
200501	Uniforme si echipament	6.50	0.00	5.00	1.50	0.00	0.00	X	X	X
200503	Lenjerie si accesorii de pat	35.00	0.00	30.00	5.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	272.60	0.00	120.60	85.00	24.00	43.00	X	X	X

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2006	Daplasari, detasari, transferari	10.50	0.00	3.50	3.00	2.50	1.50	X	X	X
200601	Deplasari interne, detasari, transferari	10.00	0.00	3.00	3.00	2.50	1.50	X	X	X
200602	Deplasari în strainatate	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
2009	Materiale de laborator	87.30	0.00	40.50	15.60	15.60	15.60	X	X	X
2011	Carti, publicatii si materiale documentare	3.00	0.00	0.75	0.75	0.75	0.75	X	X	X
2012	Consultanta si expertiza	46.00	0.00	25.00	7.00	7.00	7.00	X	X	X
2013	Pregatire profesionala	49.00	0.00	25.75	11.25	6.25	5.75	X	X	X
2014	Protectia muncii	43.50	0.00	12.50	10.00	12.00	9.00	X	X	X
2030	Alte cheltuieli	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	2.45	0.00	2.45	0.00	0.00	0.00	2.58	2.59	2.59
5901	Burse	2.45	0.00	2.45	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	238.75	0.00	104.65	71.30	31.40	31.40	180.46	180.80	180.80
71	TITLUL XIII ACTIVE NEFINANCIARE	238.75	0.00	104.65	71.30	31.40	31.40	180.46	180.80	180.80
7101	Active fixe	238.75	0.00	104.65	71.30	31.40	31.40	X	X	X
710102	Masini, echipamente si mijloace de transport	171.05	0.00	76.95	31.30	31.40	31.40	X	X	X
710130	Alte active fixe (iunclusiv reparatii capitale)	67.70	0.00	27.70	40.00	0.00	0.00	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-0.34	0.00	-0.34	0.00	0.00	0.00	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-0.34	0.00	-0.34	0.00	0.00	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-0.34	0.00	-0.34	0.00	0.00	0.00	X	X	X
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-0.34	0.00	-0.34	0.00	0.00	0.00	X	X	X
5010	Partea I-a Servicii publice generale	-0.34	0.00	-0.34	0.00	0.00	0.00	0.00	0.00	0.00
5110	Autoritati publice si actiuni externe	-0.34	0.00	-0.34	0.00	0.00	0.00	0.00	0.00	0.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-0.34	0.00	-0.34	0.00	0.00	0.00	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-0.34	0.00	-0.34	0.00	0.00	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-0.34	0.00	-0.34	0.00	0.00	0.00	X	X	X

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850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-0.34	0.00	-0.34	0.00	0.00	0.00	X	X	X
511001	Autoritati executive si legislative	-0.34	0.00	-0.34	0.00	0.00	0.00	0.00	0.00	0.00
51100103	Autoritati executive	-0.34	0.00	-0.34	0.00	0.00	0.00	0.00	0.00	0.00
6310	Partea a III-a Cheltuieli Social - Culturale	17,662.73	0.00	5,126.03	4,344.30	4,090.95	4,101.45	18,562.81	18,597.96	18,597.96
6510	Invatamant	479.00	0.00	133.00	133.50	96.75	115.75	505.35	506.30	506.30
01	CHELTUIELI CURENTE	479.00	0.00	133.00	133.50	96.75	115.75	505.35	506.30	506.30
10	TITLUL I CHELTUIELI DE PERSONAL	15.00	0.00	0.00	0.00	0.00	15.00	15.83	15.86	15.86
1001	Cheltuieli salariale in bani	12.00	0.00	0.00	0.00	0.00	12.00	X	X	X
100111	Fond aferent platii cu ora	12.00	0.00	0.00	0.00	0.00	12.00	X	X	X
1003	Contributii	3.00	0.00	0.00	0.00	0.00	3.00	X	X	X
100301	Contributii de asigurari sociale de stat	2.00	0.00	0.00	0.00	0.00	2.00	X	X	X
100302	Contributii de asigurari de somaj	0.10	0.00	0.00	0.00	0.00	0.10	X	X	X
100303	Contributii de asigurari sociale de sanatate	0.75	0.00	0.00	0.00	0.00	0.75	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.05	0.00	0.00	0.00	0.00	0.05	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.10	0.00	0.00	0.00	0.00	0.10	X	X	X
20	TITLUL II BUNURI SI SERVICII	464.00	0.00	133.00	133.50	96.75	100.75	489.52	490.45	490.45
2001	Bunuri si servicii	236.00	0.00	74.00	68.50	48.75	44.75	X	X	X
200101	Furnituri de birou	16.00	0.00	4.00	3.75	4.25	4.00	X	X	X
200102	Materiale pentru curatenie	10.00	0.00	2.50	2.50	2.50	2.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	64.00	0.00	20.25	21.00	6.00	16.75	X	X	X
200104	Apa, canal si salubritate	10.00	0.00	3.00	3.00	2.00	2.00	X	X	X
200105	Carburanti si lubrifianti	15.00	0.00	7.50	3.00	4.50	0.00	X	X	X
200106	Piese de schimb	5.00	0.00	1.25	1.75	2.00	0.00	X	X	X
200107	Transport	4.00	0.00	1.00	1.50	0.50	1.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	19.00	0.00	4.50	5.00	5.00	4.50	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	85.00	0.00	28.00	25.00	20.00	12.00	X	X	X
2002	Reparatii curente	45.00	0.00	7.50	12.50	12.50	12.50	X	X	X
2003	Hrana	120.00	0.00	35.00	35.00	20.00	30.00	X	X	X
200301	Hrana pentru oameni	120.00	0.00	35.00	35.00	20.00	30.00	X	X	X

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2005	Bunuri de natura obiectelor de inventar	55.00	0.00	15.00	15.00	13.00	12.00	X	X	X
200530	Alte obiecte de inventar	55.00	0.00	15.00	15.00	13.00	12.00	X	X	X
2006	Daplasari, detasari, transferari	3.00	0.00	0.50	1.00	1.00	0.50	X	X	X
200601	Deplasari interne, detasari, transferari	3.00	0.00	0.50	1.00	1.00	0.50	X	X	X
2011	Carti, publicatii si materiale documentare	1.00	0.00	0.25	0.25	0.25	0.25	X	X	X
2013	Pregatire profesionala	4.00	0.00	0.75	1.25	1.25	0.75	X	X	X
651003	Invatamant prescolar si primar	200.00	0.00	51.25	59.75	42.25	46.75	211.00	211.40	211.40
65100301	Invatamant prescolar	184.00	0.00	47.25	55.75	38.25	42.75	194.12	194.49	194.49
65100302	Invatamant primar	16.00	0.00	4.00	4.00	4.00	4.00	16.88	16.91	16.91
651004	Invatamant secundar	279.00	0.00	81.75	73.75	54.50	69.00	294.35	294.90	294.90
65100402	Invatamant secundar superior	279.00	0.00	81.75	73.75	54.50	69.00	294.35	294.90	294.90
6610	Sanatate	15,089.80	0.00	4,542.40	3,548.90	3,508.00	3,490.50	15,848.35	15,878.37	15,878.37
01	CHELTUIELI CURENTE	14,851.05	0.00	4,437.75	3,477.60	3,476.60	3,459.10	15,667.89	15,697.57	15,697.57
10	TITLUL I CHELTUIELI DE PERSONAL	10,660.90	0.00	2,661.59	2,675.05	2,662.13	2,662.13	11,247.27	11,268.56	11,268.56
1001	Cheltuieli salariale in bani	8,229.09	0.00	2,042.69	2,063.80	2,061.30	2,061.30	X	X	X
100101	Salarii de baza	5,574.89	0.00	1,395.39	1,394.50	1,392.50	1,392.50	X	X	X
100105	Sporuri pentru conditii de munca	999.80	0.00	247.40	250.80	250.80	250.80	X	X	X
100106	Alte sporuri	794.00	0.00	194.00	200.00	200.00	200.00	X	X	X
100111	Fond aferent platii cu ora	809.00	0.00	194.00	205.00	205.00	205.00	X	X	X
100113	Indemnizatii de delegare	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
100130	Alte drepturi salariale in bani	50.90	0.00	11.40	13.50	13.00	13.00	X	X	X
1002	Cheltuieli salariale in natura	404.48	0.00	107.00	106.08	95.70	95.70	X	X	X
100201	Tichete de masa	404.48	0.00	107.00	106.08	95.70	95.70	X	X	X
1003	Contributii	2,027.33	0.00	511.90	505.17	505.13	505.13	X	X	X
100301	Contributii de asigurari sociale de stat	1,380.46	0.00	349.32	343.74	343.70	343.70	X	X	X
100302	Contributii de asigurari de somaj	40.56	0.00	10.14	10.14	10.14	10.14	X	X	X
100303	Contributii de asigurari sociale de sanatate	428.65	0.00	107.95	106.90	106.90	106.90	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	23.72	0.00	5.93	5.93	5.93	5.93	X	X	X
100306	Contributii pentru concedii si indemnizatii	153.94	0.00	38.56	38.46	38.46	38.46	X	X	X
20	TITLUL II BUNURI SI SERVICII	4,187.70	0.00	1,773.71	802.55	814.47	796.97	4,418.04	4,426.42	4,426.42

Cod	Denumire indicator	Buget 2017						Estimari		
		Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2001	Bunuri si servicii	2,042.78	0.00	871.88	371.80	423.30	375.80	X	X	X
200101	Furnituri de birou	59.10	0.00	28.20	10.30	10.30	10.30	X	X	X
200102	Materiale pentru curatenie	63.00	0.00	32.10	10.30	10.30	10.30	X	X	X
200103	Încalzit, Iluminat si forta motrica	590.20	0.00	250.20	121.00	106.00	113.00	X	X	X
200104	Apa, canal si salubritate	191.40	0.00	72.95	38.15	65.15	15.15	X	X	X
200105	Carburanti si lubrifianti	22.00	0.00	10.00	4.00	4.00	4.00	X	X	X
200106	Piese de schimb	24.00	0.00	15.00	3.00	3.00	3.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	36.15	0.00	9.60	8.85	8.85	8.85	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	501.93	0.00	231.33	73.70	98.20	98.70	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	555.00	0.00	222.50	102.50	117.50	112.50	X	X	X
2002	Reparatii curente	234.50	0.00	60.00	60.00	60.00	54.50	X	X	X
2003	Hrana	236.63	0.00	75.13	51.50	58.50	51.50	X	X	X
200301	Hrana pentru oameni	227.13	0.00	70.13	50.00	57.00	50.00	X	X	X
200302	Hrana pentru animale	9.50	0.00	5.00	1.50	1.50	1.50	X	X	X
2004	Medicamente si materiale sanitare	1,244.49	0.00	512.70	254.15	227.57	250.07	X	X	X
200401	Medicamente	497.68	0.00	158.80	110.35	109.40	119.13	X	X	X
200402	Materiale sanitare	217.30	0.00	91.00	44.10	41.10	41.10	X	X	X
200403	Reactivi	464.40	0.00	232.10	87.40	67.40	77.50	X	X	X
200404	Dezinfectanti	65.11	0.00	30.80	12.30	9.67	12.34	X	X	X
2005	Bunuri de natura obiectelor de inventar	210.00	0.00	140.00	30.00	10.00	30.00	X	X	X
200501	Uniforme si echipament	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
200503	Lenjerie si accesorii de pat	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	175.00	0.00	105.00	30.00	10.00	30.00	X	X	X
2006	Daplasari, detasari, transferari	6.00	0.00	3.00	1.00	1.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	5.50	0.00	2.50	1.00	1.00	1.00	X	X	X
200602	Deplasari în strainatate	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
2009	Materiale de laborator	87.30	0.00	40.50	15.60	15.60	15.60	X	X	X
2011	Carti, publicatii si materiale documentare	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
2012	Consultanta si expertiza	46.00	0.00	25.00	7.00	7.00	7.00	X	X	X
2013	Pregatire profesionala	40.00	0.00	25.00	5.00	5.00	5.00	X	X	X
2014	Protectia muncii	28.00	0.00	10.00	6.00	6.00	6.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2030	Alte cheltuieli	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	2.45	0.00	2.45	0.00	0.00	0.00	2.58	2.59	2.59
5901	Burse	2.45	0.00	2.45	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	238.75	0.00	104.65	71.30	31.40	31.40	180.46	180.80	180.80
71	TITLUL XIII ACTIVE NEFINANCIARE	238.75	0.00	104.65	71.30	31.40	31.40	180.46	180.80	180.80
7101	Active fixe	238.75	0.00	104.65	71.30	31.40	31.40	X	X	X
710102	Masini, echipamente si mijloace de transport	171.05	0.00	76.95	31.30	31.40	31.40	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	67.70	0.00	27.70	40.00	0.00	0.00	X	X	X
661006	Servicii medicale in unitati sanitare cu paturi	15,089.80	0.00	4,542.40	3,548.90	3,508.00	3,490.50	15,848.35	15,878.37	15,878.37
66100601	Spitale generale	15,089.80	0.00	4,542.40	3,548.90	3,508.00	3,490.50	15,848.35	15,878.37	15,878.37
6810	Asigurari si asistenta sociala	2,093.93	0.00	450.63	661.90	486.20	495.20	2,209.11	2,213.29	2,213.29
01	CHELTUIELI CURENTE	2,093.93	0.00	450.63	661.90	486.20	495.20	2,209.11	2,213.29	2,213.29
10	TITLUL I CHELTUIELI DE PERSONAL	1,156.27	0.00	266.35	294.59	299.56	295.77	1,219.87	1,222.18	1,222.18
1001	Cheltuieli salariale in bani	955.14	0.00	217.30	244.30	249.27	244.27	X	X	X
100101	Salarii de baza	820.65	0.00	174.00	215.55	215.55	215.55	X	X	X
100105	Sporuri pentru conditii de munca	15.09	0.00	3.90	3.75	3.72	3.72	X	X	X
100130	Alte drepturi salariale in bani	119.40	0.00	39.40	25.00	30.00	25.00	X	X	X
1003	Contributii	201.13	0.00	49.05	50.29	50.29	51.50	X	X	X
100301	Contributii de asigurari sociale de stat	141.40	0.00	34.50	35.30	35.30	36.30	X	X	X
100302	Contributii de asigurari de somaj	4.40	0.00	1.00	1.10	1.10	1.20	X	X	X
100303	Contributii de asigurari sociale de sanatate	45.65	0.00	11.10	11.50	11.50	11.55	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	2.25	0.00	0.55	0.55	0.55	0.60	X	X	X
100306	Contributii pentru concedii si indemnizatii	7.43	0.00	1.90	1.84	1.84	1.85	X	X	X
20	TITLUL II BUNURI SI SERVICII	937.66	0.00	184.28	367.31	186.64	199.43	989.24	991.11	991.11
2001	Bunuri si servicii	332.70	0.00	72.40	124.70	59.70	75.90	X	X	X
200101	Furnituri de birou	4.60	0.00	1.40	1.20	1.00	1.00	X	X	X
200102	Materiale pentru curatenie	44.60	0.00	9.60	13.00	10.00	12.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	150.00	0.00	45.00	35.00	30.00	40.00	X	X	X
200104	Apa, canal si salubritate	49.00	0.00	11.00	14.00	12.00	12.00	X	X	X

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200105	Carburanti si lubrifianti	1.30	0.00	0.00	0.50	0.80	0.00	X	X	X
200106	Piese de schimb	0.20	0.00	0.00	0.10	0.10	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.90	0.00	0.60	0.80	0.70	0.80	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	0.30	0.00	0.00	0.10	0.10	0.10	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	79.80	0.00	4.80	60.00	5.00	10.00	X	X	X
2002	Reparatii curente	40.54	0.00	4.54	30.00	3.00	3.00	X	X	X
2003	Hrana	411.81	0.00	92.84	106.50	106.44	106.03	X	X	X
200301	Hrana pentru oameni	411.81	0.00	92.84	106.50	106.44	106.03	X	X	X
2004	Medicamente si materiale sanitare	81.51	0.00	11.40	49.61	10.00	10.50	X	X	X
200401	Medicamente	39.80	0.00	6.20	23.60	5.00	5.00	X	X	X
200402	Materiale sanitare	39.20	0.00	5.20	24.00	5.00	5.00	X	X	X
200404	Dezinfectanti	2.51	0.00	0.00	2.01	0.00	0.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	49.10	0.00	0.60	46.50	1.00	1.00	X	X	X
200501	Uniforme si echipament	1.50	0.00	0.00	1.50	0.00	0.00	X	X	X
200503	Lenjerie si accesorii de pat	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	42.60	0.00	0.60	40.00	1.00	1.00	X	X	X
2006	Daplasari, detasari, transferari	1.50	0.00	0.00	1.00	0.50	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	1.50	0.00	0.00	1.00	0.50	0.00	X	X	X
2013	Pregatire profesionala	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
2014	Protectia muncii	15.50	0.00	2.50	4.00	6.00	3.00	X	X	X
681004	Asistenta acordata persoanelor in varsta	2,093.93	0.00	450.63	661.90	486.20	495.20	2,209.11	2,213.29	2,213.29
7010	Locuinte, servicii si dezvoltare publica	120.00	0.00	24.96	41.57	33.07	20.40	126.60	126.84	126.84
01	CHELTUIELI CURENTE	120.00	0.00	24.96	41.57	33.07	20.40	126.60	126.84	126.84
10	TITLUL I CHELTUIELI DE PERSONAL	32.00	0.00	6.96	9.57	9.07	6.40	33.76	33.82	33.82
1001	Cheltuieli salariale in bani	24.00	0.00	5.50	7.00	6.50	5.00	X	X	X
100101	Salarii de baza	19.00	0.00	4.50	5.00	5.00	4.50	X	X	X
100105	Sporuri pentru conditii de munca	3.00	0.00	0.50	1.00	1.00	0.50	X	X	X
100130	Alte drepturi salariale in bani	2.00	0.00	0.50	1.00	0.50	0.00	X	X	X
1003	Contributii	8.00	0.00	1.46	2.57	2.57	1.40	X	X	X
100301	Contributii de asigurari sociale de stat	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
100302	Contributii de asigurari de somaj	0.20	0.00	0.05	0.05	0.05	0.05	X	X	X

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100303	Contributii de asigurari sociale de sanatate	1.60	0.00	0.30	0.50	0.50	0.30	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.05	0.00	0.01	0.02	0.02	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	2.15	0.00	0.10	1.00	1.00	0.05	X	X	X
20	TITLUL II BUNURI SI SERVICII	88.00	0.00	18.00	32.00	24.00	14.00	92.84	93.02	93.02
2001	Bunuri si servicii	88.00	0.00	18.00	32.00	24.00	14.00	X	X	X
200101	Furnituri de birou	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	25.00	0.00	5.00	10.00	5.00	5.00	X	X	X
200104	Apa, canal si salubritate	31.00	0.00	6.00	10.00	10.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	26.00	0.00	5.00	10.00	8.00	3.00	X	X	X
701050	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	120.00	0.00	24.96	41.57	33.07	20.40	126.60	126.84	126.84
7910	Partea a V-a Actiuni economice	115.00	0.00	33.50	33.50	28.50	19.50	121.33	121.56	121.56
8710	Alte actiuni economice	115.00	0.00	33.50	33.50	28.50	19.50	121.33	121.56	121.56
01	CHELTUIELI CURENTE	115.00	0.00	33.50	33.50	28.50	19.50	121.33	121.56	121.56
20	TITLUL II BUNURI SI SERVICII	115.00	0.00	33.50	33.50	28.50	19.50	121.33	121.56	121.56
2001	Bunuri si servicii	115.00	0.00	33.50	33.50	28.50	19.50	X	X	X
200101	Furnituri de birou	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200102	Materiale pentru curatenie	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	21.00	0.00	6.00	5.00	5.00	5.00	X	X	X
200104	Apa, canal si salubritate	19.00	0.00	5.00	6.00	6.00	2.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	65.00	0.00	20.00	20.00	15.00	10.00	X	X	X
871050	Alte actiuni economice	115.00	0.00	33.50	33.50	28.50	19.50	121.33	121.56	121.56
9610	Rezerve, Excedent/Deficit	-24.25	0.00	-24.25	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	24.25	0.00	24.25	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
991097	Deficitul sectiunii de dezvoltare	24.25	0.00	24.25	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000110	TOTAL VENITURI	17,658.64		5,079.50	4,348.07	4,121.12	4,109.95	18,630.27	18,665.56	18,665.56
499010	VENITURI PROPRII	12,803.64		3,974.15	2,951.62	2,928.52	2,949.35	13,517.26	13,542.86	13,542.86
000210	I. VENITURI CURENTE	12,737.64		3,961.50	2,928.07	2,926.12	2,921.95	13,438.61	13,464.06	13,464.06
001210	C. VENITURI NEFISCALE	12,737.64		3,961.50	2,928.07	2,926.12	2,921.95	13,438.61	13,464.06	13,464.06
001310	C1. VENITURI DIN PROPRIETATE	1.50		0.40	0.30	0.40	0.40	1.58	1.59	1.59
3010	Venituri din proprietate	1.50		0.40	0.30	0.40	0.40	1.58	1.59	1.59
301005	Venituri din concesiuni si inchirieri	1.50		0.40	0.30	0.40	0.40	1.58	1.59	1.59
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	1.50		0.40	0.30	0.40	0.40	1.58	1.59	1.59
001410	C2. VANZARI DE BUNURI SI SERVICII	12,736.14		3,961.10	2,927.77	2,925.72	2,921.55	13,437.03	13,462.47	13,462.47
3310	Venituri din prestari de servicii si alte activitati	12,628.64		3,921.50	2,900.57	2,885.37	2,921.20	13,332.64	13,357.88	13,357.88
331005	Taxe si alte venituri in invatamant	15.00		0.00	0.00	0.00	15.00	15.83	15.86	15.86
331008	Venituri din prestari de servicii	124.00		31.00	31.00	31.00	31.00	130.82	131.07	131.07
331013	Contributia de intretinere a persoanelor asistate	977.59		300.29	206.90	231.20	239.20	1,031.74	1,033.68	1,033.68
331014	Contributia elevilor si studentilor pentru internate, camine si cantine	124.00		35.00	35.00	20.00	34.00	130.82	131.07	131.07
331016	Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	104.00		26.00	26.00	26.00	26.00	109.72	109.93	109.93
331021	Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	10,586.64		3,338.64	2,416.00	2,416.00	2,416.00	11,177.94	11,199.11	11,199.11
331030	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	331.11		100.11	77.50	76.50	77.00	349.32	349.98	349.98
331031	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate din veniturile proprii ale Ministerului Sanatatii	55.30		13.00	14.10	14.10	14.10	58.34	58.45	58.45
331050	Alte venituri din prestari de servicii si alte activitati	311.00		77.46	94.07	70.57	68.90	328.11	328.73	328.73
3610	Diverse venituri	173.50		52.25	50.75	42.75	27.75	183.04	183.39	183.39
361050	Alte venituri	173.50		52.25	50.75	42.75	27.75	183.04	183.39	183.39
3710	Transferuri voluntare, altele decat subventiile	-66.00		-12.65	-23.55	-2.40	-27.40	-78.65	-78.80	-78.80
371001	Donatii si sponsorizari	52.00		52.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2017						Estimari		
		Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
371003	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-174.50		-80.40	-31.30	-31.40	-31.40	-138.26	-138.52	-138.52
371050	Alte transferuri voluntare	56.50		15.75	7.75	29.00	4.00	59.61	59.72	59.72
001710	IV. SUBVENTII	4,921.00		1,118.00	1,420.00	1,195.00	1,188.00	5,191.66	5,201.50	5,201.50
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	4,921.00		1,118.00	1,420.00	1,195.00	1,188.00	5,191.66	5,201.50	5,201.50
4310	Subventii de la alte administratii	4,921.00		1,118.00	1,420.00	1,195.00	1,188.00	5,191.66	5,201.50	5,201.50
431009	Subventii pentru institutii publice	1,166.00		165.00	480.00	255.00	266.00	1,230.13	1,232.46	1,232.46
431010	Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	410.00		128.00	100.00	100.00	82.00	432.55	433.37	433.37
431033	Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale	3,345.00		825.00	840.00	840.00	840.00	3,528.98	3,535.67	3,535.67
4910	TOTAL CHELTUIELI	17,658.64	0.00	5,079.50	4,348.07	4,121.12	4,109.95	18,630.27	18,665.56	18,665.56
01	CHELTUIELI CURENTE	17,658.98	0.00	5,079.84	4,348.07	4,121.12	4,109.95	18,630.27	18,665.56	18,665.56
10	TITLUL I CHELTUIELI DE PERSONAL	11,864.17	0.00	2,934.90	2,979.21	2,970.76	2,979.30	12,516.73	12,540.42	12,540.42
1001	Cheltuieli salariale in bani	9,220.23	0.00	2,265.49	2,315.10	2,317.07	2,322.57	X	X	X
100101	Salarii de baza	6,414.54	0.00	1,573.89	1,615.05	1,613.05	1,612.55	X	X	X
100105	Sporuri pentru conditii de munca	1,017.89	0.00	251.80	255.55	255.52	255.02	X	X	X
100106	Alte sporuri	794.00	0.00	194.00	200.00	200.00	200.00	X	X	X
100111	Fond aferent platii cu ora	821.00	0.00	194.00	205.00	205.00	217.00	X	X	X
100113	Indemnizatii de delegare	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
100130	Alte drepturi salariale in bani	172.30	0.00	51.30	39.50	43.50	38.00	X	X	X
1002	Cheltuieli salariale in natura	404.48	0.00	107.00	106.08	95.70	95.70	X	X	X
100201	Tichete de masa	404.48	0.00	107.00	106.08	95.70	95.70	X	X	X
1003	Contributii	2,239.46	0.00	562.41	558.03	557.99	561.03	X	X	X
100301	Contributii de asigurari sociale de stat	1,527.86	0.00	384.82	380.04	380.00	383.00	X	X	X
100302	Contributii de asigurari de somaj	45.26	0.00	11.19	11.29	11.29	11.49	X	X	X
100303	Contributii de asigurari sociale de sanatate	476.65	0.00	119.35	118.90	118.90	119.50	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	26.07	0.00	6.49	6.50	6.50	6.58	X	X	X
100306	Contributii pentru concedii si indemnizatii	163.62	0.00	40.56	41.30	41.30	40.46	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	5,792.36	0.00	2,142.49	1,368.86	1,150.36	1,130.65	6,110.97	6,122.55	6,122.55
2001	Bunuri si servicii	2,814.48	0.00	1,069.78	630.50	584.25	529.95	X	X	X
200101	Furnituri de birou	85.70	0.00	35.60	17.25	16.55	16.30	X	X	X
200102	Materiale pentru curatenie	125.60	0.00	46.20	27.80	24.80	26.80	X	X	X
200103	Încalzit, Iluminat si forta motrica	850.20	0.00	326.45	192.00	152.00	179.75	X	X	X
200104	Apa, canal si salubritate	300.40	0.00	97.95	71.15	95.15	36.15	X	X	X
200105	Carburanti si lubrifianti	38.30	0.00	17.50	7.50	9.30	4.00	X	X	X
200106	Piese de schimb	29.20	0.00	16.25	4.85	5.10	3.00	X	X	X
200107	Transport	4.00	0.00	1.00	1.50	0.50	1.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	49.05	0.00	12.70	12.15	12.05	12.15	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	521.23	0.00	235.83	78.80	103.30	103.30	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	810.80	0.00	280.30	217.50	165.50	147.50	X	X	X
2002	Reparatii curente	320.04	0.00	72.04	102.50	75.50	70.00	X	X	X
2003	Hrana	768.44	0.00	202.97	193.00	184.94	187.53	X	X	X
200301	Hrana pentru oameni	758.94	0.00	197.97	191.50	183.44	186.03	X	X	X
200302	Hrana pentru animale	9.50	0.00	5.00	1.50	1.50	1.50	X	X	X
2004	Medicamente si materiale sanitare	1,326.00	0.00	524.10	303.76	237.57	260.57	X	X	X
200401	Medicamente	537.48	0.00	165.00	133.95	114.40	124.13	X	X	X
200402	Materiale sanitare	256.50	0.00	96.20	68.10	46.10	46.10	X	X	X
200403	Reactivi	464.40	0.00	232.10	87.40	67.40	77.50	X	X	X
200404	Dezinfectanti	67.62	0.00	30.80	14.31	9.67	12.84	X	X	X
2005	Bunuri de natura obiectelor de inventar	314.10	0.00	155.60	91.50	24.00	43.00	X	X	X
200501	Uniforme si echipament	6.50	0.00	5.00	1.50	0.00	0.00	X	X	X
200503	Lenjerie si accesorii de pat	35.00	0.00	30.00	5.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	272.60	0.00	120.60	85.00	24.00	43.00	X	X	X
2006	Daplasari, detasari, transferari	10.50	0.00	3.50	3.00	2.50	1.50	X	X	X
200601	Deplasari interne, detasari, transferari	10.00	0.00	3.00	3.00	2.50	1.50	X	X	X
200602	Deplasari în strainatate	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
2009	Materiale de laborator	87.30	0.00	40.50	15.60	15.60	15.60	X	X	X
2011	Carti, publicatii si materiale documentare	3.00	0.00	0.75	0.75	0.75	0.75	X	X	X
2012	Consultanta si expertiza	46.00	0.00	25.00	7.00	7.00	7.00	X	X	X

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2013	Pregatire profesionala	49.00	0.00	25.75	11.25	6.25	5.75	X	X	X
2014	Protectia muncii	43.50	0.00	12.50	10.00	12.00	9.00	X	X	X
2030	Alte cheltuieli	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	2.45	0.00	2.45	0.00	0.00	0.00	2.58	2.59	2.59
5901	Burse	2.45	0.00	2.45	0.00	0.00	0.00	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-0.34	0.00	-0.34	0.00	0.00	0.00	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-0.34	0.00	-0.34	0.00	0.00	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-0.34	0.00	-0.34	0.00	0.00	0.00	X	X	X
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-0.34	0.00	-0.34	0.00	0.00	0.00	X	X	X
5010	Partea I-a Servicii publice generale	-0.34	0.00	-0.34	0.00	0.00	0.00	0.00	0.00	0.00
5110	Autoritati publice si actiuni externe	-0.34	0.00	-0.34	0.00	0.00	0.00	0.00	0.00	0.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-0.34	0.00	-0.34	0.00	0.00	0.00	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-0.34	0.00	-0.34	0.00	0.00	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-0.34	0.00	-0.34	0.00	0.00	0.00	X	X	X
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-0.34	0.00	-0.34	0.00	0.00	0.00	X	X	X
511001	Autoritati executive si legislative	-0.34	0.00	-0.34	0.00	0.00	0.00	0.00	0.00	0.00
51100103	Autoritati executive	-0.34	0.00	-0.34	0.00	0.00	0.00	0.00	0.00	0.00
6310	Partea a III-a Cheltuieli Social - Culturale	17,423.98	0.00	5,021.38	4,273.00	4,059.55	4,070.05	18,382.35	18,417.16	18,417.16
6510	Invatamant	479.00	0.00	133.00	133.50	96.75	115.75	505.35	506.30	506.30
01	CHELTUIELI CURENTE	479.00	0.00	133.00	133.50	96.75	115.75	505.35	506.30	506.30
10	TITLUL I CHELTUIELI DE PERSONAL	15.00	0.00	0.00	0.00	0.00	15.00	15.83	15.86	15.86
1001	Cheltuieli salariale in bani	12.00	0.00	0.00	0.00	0.00	12.00	X	X	X
100111	Fond aferent platii cu ora	12.00	0.00	0.00	0.00	0.00	12.00	X	X	X
1003	Contributii	3.00	0.00	0.00	0.00	0.00	3.00	X	X	X
100301	Contributii de asigurari sociale de stat	2.00	0.00	0.00	0.00	0.00	2.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100302	Contributii de asigurari de somaj	0.10	0.00	0.00	0.00	0.00	0.10	X	X	X
100303	Contributii de asigurari sociale de sanatate	0.75	0.00	0.00	0.00	0.00	0.75	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.05	0.00	0.00	0.00	0.00	0.05	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.10	0.00	0.00	0.00	0.00	0.10	X	X	X
20	TITLUL II BUNURI SI SERVICII	464.00	0.00	133.00	133.50	96.75	100.75	489.52	490.45	490.45
2001	Bunuri si servicii	236.00	0.00	74.00	68.50	48.75	44.75	X	X	X
200101	Furnituri de birou	16.00	0.00	4.00	3.75	4.25	4.00	X	X	X
200102	Materiale pentru curatenie	10.00	0.00	2.50	2.50	2.50	2.50	X	X	X
200103	Încalzit, iluminat si forta motrica	64.00	0.00	20.25	21.00	6.00	16.75	X	X	X
200104	Apa, canal si salubritate	10.00	0.00	3.00	3.00	2.00	2.00	X	X	X
200105	Carburanti si lubrifianti	15.00	0.00	7.50	3.00	4.50	0.00	X	X	X
200106	Piese de schimb	5.00	0.00	1.25	1.75	2.00	0.00	X	X	X
200107	Transport	4.00	0.00	1.00	1.50	0.50	1.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	19.00	0.00	4.50	5.00	5.00	4.50	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	85.00	0.00	28.00	25.00	20.00	12.00	X	X	X
2002	Reparatii curente	45.00	0.00	7.50	12.50	12.50	12.50	X	X	X
2003	Hrana	120.00	0.00	35.00	35.00	20.00	30.00	X	X	X
200301	Hrana pentru oameni	120.00	0.00	35.00	35.00	20.00	30.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	55.00	0.00	15.00	15.00	13.00	12.00	X	X	X
200530	Alte obiecte de inventar	55.00	0.00	15.00	15.00	13.00	12.00	X	X	X
2006	Daplasari, detasari, transferari	3.00	0.00	0.50	1.00	1.00	0.50	X	X	X
200601	Deplasari interne, detasari, transferari	3.00	0.00	0.50	1.00	1.00	0.50	X	X	X
2011	Carti, publicatii si materiale documentare	1.00	0.00	0.25	0.25	0.25	0.25	X	X	X
2013	Pregatire profesionala	4.00	0.00	0.75	1.25	1.25	0.75	X	X	X
651003	Invatamant prescolar si primar	200.00	0.00	51.25	59.75	42.25	46.75	211.00	211.40	211.40
65100301	Invatamant prescolar	184.00	0.00	47.25	55.75	38.25	42.75	194.12	194.49	194.49
65100302	Invatamant primar	16.00	0.00	4.00	4.00	4.00	4.00	16.88	16.91	16.91
651004	Invatamant secundar	279.00	0.00	81.75	73.75	54.50	69.00	294.35	294.90	294.90
65100402	Invatamant secundar superior	279.00	0.00	81.75	73.75	54.50	69.00	294.35	294.90	294.90

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
6610	Sanatate	14,851.05	0.00	4,437.75	3,477.60	3,476.60	3,459.10	15,667.89	15,697.57	15,697.57
01	CHELTUIELI CURENTE	14,851.05	0.00	4,437.75	3,477.60	3,476.60	3,459.10	15,667.89	15,697.57	15,697.57
10	TITLUL I CHELTUIELI DE PERSONAL	10,660.90	0.00	2,661.59	2,675.05	2,662.13	2,662.13	11,247.27	11,268.56	11,268.56
1001	Cheltuieli salariale in bani	8,229.09	0.00	2,042.69	2,063.80	2,061.30	2,061.30	X	X	X
100101	Salarii de baza	5,574.89	0.00	1,395.39	1,394.50	1,392.50	1,392.50	X	X	X
100105	Sporuri pentru conditii de munca	999.80	0.00	247.40	250.80	250.80	250.80	X	X	X
100106	Alte sporuri	794.00	0.00	194.00	200.00	200.00	200.00	X	X	X
100111	Fond aferent platii cu ora	809.00	0.00	194.00	205.00	205.00	205.00	X	X	X
100113	Indemnizatii de delegare	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
100130	Alte drepturi salariale in bani	50.90	0.00	11.40	13.50	13.00	13.00	X	X	X
1002	Cheltuieli salariale in natura	404.48	0.00	107.00	106.08	95.70	95.70	X	X	X
100201	Tichete de masa	404.48	0.00	107.00	106.08	95.70	95.70	X	X	X
1003	Contributii	2,027.33	0.00	511.90	505.17	505.13	505.13	X	X	X
100301	Contributii de asigurari sociale de stat	1,380.46	0.00	349.32	343.74	343.70	343.70	X	X	X
100302	Contributii de asigurari de somaj	40.56	0.00	10.14	10.14	10.14	10.14	X	X	X
100303	Contributii de asigurari sociale de sanatate	428.65	0.00	107.95	106.90	106.90	106.90	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	23.72	0.00	5.93	5.93	5.93	5.93	X	X	X
100306	Contributii pentru concedii si indemnizatii	153.94	0.00	38.56	38.46	38.46	38.46	X	X	X
20	TITLUL II BUNURI SI SERVICII	4,187.70	0.00	1,773.71	802.55	814.47	796.97	4,418.04	4,426.42	4,426.42
2001	Bunuri si servicii	2,042.78	0.00	871.88	371.80	423.30	375.80	X	X	X
200101	Furnituri de birou	59.10	0.00	28.20	10.30	10.30	10.30	X	X	X
200102	Materiale pentru curatenie	63.00	0.00	32.10	10.30	10.30	10.30	X	X	X
200103	Încalzit, iluminat si forta motrica	590.20	0.00	250.20	121.00	106.00	113.00	X	X	X
200104	Apa, canal si salubritate	191.40	0.00	72.95	38.15	65.15	15.15	X	X	X
200105	Carburanti si lubrifianti	22.00	0.00	10.00	4.00	4.00	4.00	X	X	X
200106	Piese de schimb	24.00	0.00	15.00	3.00	3.00	3.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	36.15	0.00	9.60	8.85	8.85	8.85	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	501.93	0.00	231.33	73.70	98.20	98.70	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	555.00	0.00	222.50	102.50	117.50	112.50	X	X	X
2002	Reparatii curente	234.50	0.00	60.00	60.00	60.00	54.50	X	X	X

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2003	Hrana	236.63	0.00	75.13	51.50	58.50	51.50	X	X	X
200301	Hrana pentru oameni	227.13	0.00	70.13	50.00	57.00	50.00	X	X	X
200302	Hrana pentru animale	9.50	0.00	5.00	1.50	1.50	1.50	X	X	X
2004	Medicamente si materiale sanitare	1,244.49	0.00	512.70	254.15	227.57	250.07	X	X	X
200401	Medicamente	497.68	0.00	158.80	110.35	109.40	119.13	X	X	X
200402	Materiale sanitare	217.30	0.00	91.00	44.10	41.10	41.10	X	X	X
200403	Reactivi	464.40	0.00	232.10	87.40	67.40	77.50	X	X	X
200404	Dezinfectanti	65.11	0.00	30.80	12.30	9.67	12.34	X	X	X
2005	Bunuri de natura obiectelor de inventar	210.00	0.00	140.00	30.00	10.00	30.00	X	X	X
200501	Uniforme si echipament	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
200503	Lenjerie si accesorii de pat	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	175.00	0.00	105.00	30.00	10.00	30.00	X	X	X
2006	Daplasari, detasari, transferari	6.00	0.00	3.00	1.00	1.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	5.50	0.00	2.50	1.00	1.00	1.00	X	X	X
200602	Deplasari în strainatate	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
2009	Materiale de laborator	87.30	0.00	40.50	15.60	15.60	15.60	X	X	X
2011	Carti, publicatii si materiale documentare	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
2012	Consultanta si expertiza	46.00	0.00	25.00	7.00	7.00	7.00	X	X	X
2013	Pregatire profesionala	40.00	0.00	25.00	5.00	5.00	5.00	X	X	X
2014	Protectia muncii	28.00	0.00	10.00	6.00	6.00	6.00	X	X	X
2030	Alte cheltuieli	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	2.45	0.00	2.45	0.00	0.00	0.00	2.58	2.59	2.59
5901	Burse	2.45	0.00	2.45	0.00	0.00	0.00	X	X	X
661006	Servicii medicale in unitati sanitare cu paturi	14,851.05	0.00	4,437.75	3,477.60	3,476.60	3,459.10	15,667.89	15,697.57	15,697.57
66100601	Spitale generale	14,851.05	0.00	4,437.75	3,477.60	3,476.60	3,459.10	15,667.89	15,697.57	15,697.57
6810	Asigurari si asistenta sociala	2,093.93	0.00	450.63	661.90	486.20	495.20	2,209.11	2,213.29	2,213.29
01	CHELTUIELI CURENTE	2,093.93	0.00	450.63	661.90	486.20	495.20	2,209.11	2,213.29	2,213.29
10	TITLUL I CHELTUIELI DE PERSONAL	1,156.27	0.00	266.35	294.59	299.56	295.77	1,219.87	1,222.18	1,222.18
1001	Cheltuieli salariale in bani	955.14	0.00	217.30	244.30	249.27	244.27	X	X	X
100101	Salarii de baza	820.65	0.00	174.00	215.55	215.55	215.55	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100105	Sporuri pentru conditii de munca	15.09	0.00	3.90	3.75	3.72	3.72	X	X	X
100130	Alte drepturi salariale in bani	119.40	0.00	39.40	25.00	30.00	25.00	X	X	X
1003	Contributii	201.13	0.00	49.05	50.29	50.29	51.50	X	X	X
100301	Contributii de asigurari sociale de stat	141.40	0.00	34.50	35.30	35.30	36.30	X	X	X
100302	Contributii de asigurari de somaj	4.40	0.00	1.00	1.10	1.10	1.20	X	X	X
100303	Contributii de asigurari sociale de sanatate	45.65	0.00	11.10	11.50	11.50	11.55	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	2.25	0.00	0.55	0.55	0.55	0.60	X	X	X
100306	Contributii pentru concedii si indemnizatii	7.43	0.00	1.90	1.84	1.84	1.85	X	X	X
20	TITLUL II BUNURI SI SERVICII	937.66	0.00	184.28	367.31	186.64	199.43	989.24	991.11	991.11
2001	Bunuri si servicii	332.70	0.00	72.40	124.70	59.70	75.90	X	X	X
200101	Furnituri de birou	4.60	0.00	1.40	1.20	1.00	1.00	X	X	X
200102	Materiale pentru curatenie	44.60	0.00	9.60	13.00	10.00	12.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	150.00	0.00	45.00	35.00	30.00	40.00	X	X	X
200104	Apa, canal si salubritate	49.00	0.00	11.00	14.00	12.00	12.00	X	X	X
200105	Carburanti si lubrifianti	1.30	0.00	0.00	0.50	0.80	0.00	X	X	X
200106	Piese de schimb	0.20	0.00	0.00	0.10	0.10	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.90	0.00	0.60	0.80	0.70	0.80	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	0.30	0.00	0.00	0.10	0.10	0.10	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	79.80	0.00	4.80	60.00	5.00	10.00	X	X	X
2002	Reparatii curente	40.54	0.00	4.54	30.00	3.00	3.00	X	X	X
2003	Hrana	411.81	0.00	92.84	106.50	106.44	106.03	X	X	X
200301	Hrana pentru oameni	411.81	0.00	92.84	106.50	106.44	106.03	X	X	X
2004	Medicamente si materiale sanitare	81.51	0.00	11.40	49.61	10.00	10.50	X	X	X
200401	Medicamente	39.80	0.00	6.20	23.60	5.00	5.00	X	X	X
200402	Materiale sanitare	39.20	0.00	5.20	24.00	5.00	5.00	X	X	X
200404	Dezinfectanti	2.51	0.00	0.00	2.01	0.00	0.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	49.10	0.00	0.60	46.50	1.00	1.00	X	X	X
200501	Uniforme si echipament	1.50	0.00	0.00	1.50	0.00	0.00	X	X	X
200503	Lenjerie si accesorii de pat	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	42.60	0.00	0.60	40.00	1.00	1.00	X	X	X

Cod	Denumire indicator	Buget 2017						Estimari		
		Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2006	Daplasari, detasari, transferari	1.50	0.00	0.00	1.00	0.50	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	1.50	0.00	0.00	1.00	0.50	0.00	X	X	X
2013	Pregatire profesionala	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
2014	Protectia muncii	15.50	0.00	2.50	4.00	6.00	3.00	X	X	X
681004	Asistenta acordata persoanelor in varsta	2,093.93	0.00	450.63	661.90	486.20	495.20	2,209.11	2,213.29	2,213.29
7010	Locuinte, servicii si dezvoltare publica	120.00	0.00	24.96	41.57	33.07	20.40	126.60	126.84	126.84
01	CHELTUIELI CURENTE	120.00	0.00	24.96	41.57	33.07	20.40	126.60	126.84	126.84
10	TITLUL I CHELTUIELI DE PERSONAL	32.00	0.00	6.96	9.57	9.07	6.40	33.76	33.82	33.82
1001	Cheltuieli salariale in bani	24.00	0.00	5.50	7.00	6.50	5.00	X	X	X
100101	Salarii de baza	19.00	0.00	4.50	5.00	5.00	4.50	X	X	X
100105	Sporuri pentru conditii de munca	3.00	0.00	0.50	1.00	1.00	0.50	X	X	X
100130	Alte drepturi salariale in bani	2.00	0.00	0.50	1.00	0.50	0.00	X	X	X
1003	Contributii	8.00	0.00	1.46	2.57	2.57	1.40	X	X	X
100301	Contributii de asigurari sociale de stat	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
100302	Contributii de asigurari de somaj	0.20	0.00	0.05	0.05	0.05	0.05	X	X	X
100303	Contributii de asigurari sociale de sanatate	1.60	0.00	0.30	0.50	0.50	0.30	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.05	0.00	0.01	0.02	0.02	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	2.15	0.00	0.10	1.00	1.00	0.05	X	X	X
20	TITLUL II BUNURI SI SERVICII	88.00	0.00	18.00	32.00	24.00	14.00	92.84	93.02	93.02
2001	Bunuri si servicii	88.00	0.00	18.00	32.00	24.00	14.00	X	X	X
200101	Furnituri de birou	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	25.00	0.00	5.00	10.00	5.00	5.00	X	X	X
200104	Apa, canal si salubritate	31.00	0.00	6.00	10.00	10.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	26.00	0.00	5.00	10.00	8.00	3.00	X	X	X
701050	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	120.00	0.00	24.96	41.57	33.07	20.40	126.60	126.84	126.84
7910	Partea a V-a Actiuni economice	115.00	0.00	33.50	33.50	28.50	19.50	121.33	121.56	121.56
8710	Alte actiuni economice	115.00	0.00	33.50	33.50	28.50	19.50	121.33	121.56	121.56
01	CHELTUIELI CURENTE	115.00	0.00	33.50	33.50	28.50	19.50	121.33	121.56	121.56
20	TITLUL II BUNURI SI SERVICII	115.00	0.00	33.50	33.50	28.50	19.50	121.33	121.56	121.56

Cod	Denumire indicator	Buget 2017						Estimari		
		Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2001	Bunuri si servicii	115.00	0.00	33.50	33.50	28.50	19.50	X	X	X
200101	Furnituri de birou	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200102	Materiale pentru curatenie	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	21.00	0.00	6.00	5.00	5.00	5.00	X	X	X
200104	Apa, canal si salubritate	19.00	0.00	5.00	6.00	6.00	2.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	65.00	0.00	20.00	20.00	15.00	10.00	X	X	X
871050	Alte actiuni economice	115.00	0.00	33.50	33.50	28.50	19.50	121.33	121.56	121.56
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000110	TOTAL VENITURI	214.50		80.40	71.30	31.40	31.40	180.46	180.80	180.80
000210	I. VENITURI CURENTE	174.50		80.40	31.30	31.40	31.40	138.26	138.52	138.52
001210	C. VENITURI NEFISCALE	174.50		80.40	31.30	31.40	31.40	138.26	138.52	138.52
001410	C2. VANZARI DE BUNURI SI SERVICII	174.50		80.40	31.30	31.40	31.40	138.26	138.52	138.52
3710	Transferuri voluntare, altele decat subventiile	174.50		80.40	31.30	31.40	31.40	138.26	138.52	138.52
371004	Varsaminte din sectiunea de functionare	174.50		80.40	31.30	31.40	31.40	138.26	138.52	138.52
4310	Subventii de la alte administratii	40.00		0.00	40.00	0.00	0.00	42.20	42.28	42.28
431014	Subventii din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	40.00		0.00	40.00	0.00	0.00	42.20	42.28	42.28
4910	TOTAL CHELTUIELI	238.75	0.00	104.65	71.30	31.40	31.40	180.46	180.80	180.80
70	CHELTUIELI DE CAPITAL	238.75	0.00	104.65	71.30	31.40	31.40	180.46	180.80	180.80
71	TITLUL XIII ACTIVE NEFINANCIARE	238.75	0.00	104.65	71.30	31.40	31.40	180.46	180.80	180.80
7101	Active fixe	238.75	0.00	104.65	71.30	31.40	31.40	X	X	X
710102	Masini, echipamente si mijloace de transport	171.05	0.00	76.95	31.30	31.40	31.40	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710130	Alte active fixe (inclusiv reparatii capitale)	67.70	0.00	27.70	40.00	0.00	0.00	X	X	X
6310	Partea a III-a Cheltuieli Social - Culturale	238.75	0.00	104.65	71.30	31.40	31.40	180.46	180.80	180.80
6610	Sanatate	238.75	0.00	104.65	71.30	31.40	31.40	180.46	180.80	180.80
70	CHELTUIELI DE CAPITAL	238.75	0.00	104.65	71.30	31.40	31.40	180.46	180.80	180.80
71	TITLUL XIII ACTIVE NEFINANCIARE	238.75	0.00	104.65	71.30	31.40	31.40	180.46	180.80	180.80
7101	Active fixe	238.75	0.00	104.65	71.30	31.40	31.40	X	X	X
710102	Masini, echipamente si mijloace de transport	171.05	0.00	76.95	31.30	31.40	31.40	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	67.70	0.00	27.70	40.00	0.00	0.00	X	X	X
661006	Servicii medicale in unitati sanitare cu paturi	238.75	0.00	104.65	71.30	31.40	31.40	180.46	180.80	180.80
66100601	Spitale generale	238.75	0.00	104.65	71.30	31.40	31.40	180.46	180.80	180.80
9610	Rezerve, Excedent/Deficit	-24.25	0.00	-24.25	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	24.25	0.00	24.25	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	24.25	0.00	24.25	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului
financiar - contabil